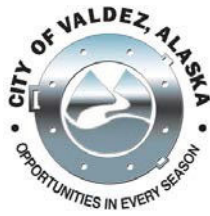


CITY OF VALDEZ, ALASKA
2016 BUDGET MEETINGS AGENDA

10/13 Tuesday—City Manager presents 2016 Proposed Budget, Budget Message and Financial Overview

6:00 pm	10/27 Tuesday—City Council Budget Workshop Meetings
6:15	Valdez City School District—Jim Nygaard
6:30	Valdez Museum—Patricia Relay
6:45	Providence Valdez Medical Center—Jeremy O’Neil
7:00	Valdez Arts Council—Mo Radotich
7:15	Valdez Convention & Visitors Bureau—Laurine Regan
7:30	Valdez Senior Center—
7:45	Advocates for Victims of Violence—Rowena Palomar
8:00	Connecting Ties—Tim James
8:15	Food Bank—
8:30	Alaska Avalanche Center—Peter Carter
8:45	Weather Station—Todd Wegner
9:00	Valdez Imagination Library—Barb Bryson
9:15	Levitation 49—Lee Hart
9:30	Valdez Fisheries Development Association—Mike Wells
9:45	PWS College—Dan O’Connor
10:00	Adjourn

6:00 pm	10/28 Wednesday—City Council Budget Workshop Meetings
6:05 (page 1)	Budget Updates—Bob Jean
6:10 (page 23)	City Council Budget—Sheri Pierce
6:20 (page 34)	City Clerk’s Office—Sheri Pierce
6:30 (page 28)	City Attorney’s Office—Bob Jean
6:40 (page 30)	City Manager’s Office—Bob Jean
7:00 (page 37)	Community and Economic Development—Lisa VonBargen <ul style="list-style-type: none">• VHIA Revolving Fund—Bob Jean & Lisa VonBargen
7:30 (page 46)	Information Technology & Technology Reserve—Chris Farmer
7:45 (page 61)	Fire & Emergency Services—George Keeney
8:00 (page 69)	Police & Public Safety—Bill Comer
8:15 (page 80)	Port & Harbor—Diane Kinney <ul style="list-style-type: none">• Valdez New Harbor• Harbor• Port• Airport
9:00	Adjourn



CITY OF VALDEZ, ALASKA
2016 BUDGET MEETINGS AGENDA

- 6:00 pm** **10/29 Thursday—City Council Budget Workshop Meetings**
6:05 Budget Updates—Brian Carlson
6:10 (page 54) Finance & Insurance—Brian Carlson
6:20 (page 112) Public Works-Robert Comstock
- Solid Waste
 - Streets/Shop
 - Water
 - Sewer
 - Major Capital Equipment
- 7:00 (page 134) Parks, Recreation & Community Services-Darryl Verfaillie
7:30 Other Funds and Budgets—Brian Carlson
- Reserve Funds (page 102)
 - Major Maintenance (Handout)
 - Incident Management Reserve (Handout)
 - Debt Services Fund (page 59)
 - Permanent Fund (page 60)
 - Contingency
- 8:30 Council follow-up questions?—Brian Carlson
9:00 Adjourn
- 6:00pm** **11/5 Thursday—City Council Budget Workshop Meeting**
6:10 (page 94) Capital Facilities/City Engineer—Dean Day
- Building Maintenance
 - Hospital Maintenance
 - Multi Year CIP Projects (page 99)
 - Valdez New Boat Harbor
- 7:00 Budget Updates and Follow-up—Bob Jean
8:00 Council Discussion—Mayor and Council
9:00 Adjourn
- 7:00** **11/10 Tuesday—City Council Budget Public Hearing**
- 7:00** **11/12 Thursday—City Council Consideration Continued?**
- 7:00** **12/1 Tuesday—City Council Public Meeting and Budget Adoption**