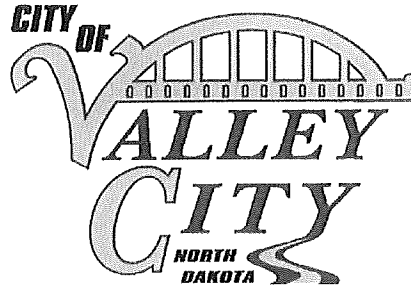


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TO: City Commission
FROM: David Schelkoph, City Administrator
SUBJECT: Answer Questions from the Mayor
DATE: April, 2 2017

The current buyout of Russ' contract will be \$17,100 over the next three months. The settlement with MLO has an additional \$75,000 payout that would have been paid on June 30th.

1. The cost for replacing the services on MLO will be no less than \$17,000 over the next three months. The contract for legal services as it pertains to Municipal court is \$3,500/ month or \$10,500 alone. We have various city projects that will need the assistance and advice of an attorney. They are as follows:

- a. Flood Buyout project.
- b. Recodification
- c. Daily advise and attendance of city meetings
- d. Review of project contracts

I have not had the time to research the cost but I am sure this cost will more than take up the \$6,500 that is left over the next three months.

2. Time constraints to city staff.

- a. We have to find replacement help for the areas that cannot be delayed. 10-20 hours
- b. New communication structure that will take time to develop. 20 + hours
- c. Short term resolution and ordinance creation and approval. 10 + hours
- d. Buyout administration. 10+ hours
- e. Project administration. 5-10 Hours
- f. Delay in legal questions answered. ?????

Hours are just estimates although there is no denying that the replacement of city legal services will add work to city staff.