



FINANCIALS	
Phase I Project	\$2 Million
Track, Drainage, Athletic Storage Bldg.	\$1,870,00
Unrestricted Funds	\$50,000
Phase II Project (estimate-11.28.2018)	\$2.85 Million
Concessions, Restrooms, Entrance	\$750,000
Bldg Demo, Bury Overhead Electric, Electric Service	\$240,000
Softball Field, Football Practice Area	\$680,000
Hanna Field Parking Lot	\$700,000
Contracted Fees, Contingency Funds (10%)	\$480,000
Phase II Project Redesign (estimate- 01.23.19)	\$1.75 Million
Concessions, Restrooms, Entrance	\$500,000
Bldg Demo, Bury Overhead Electric, Electric Service	\$25,000
Softball Field, Football Practice Area	\$500,000
Hanna Field Parking Lot	\$500,000
Contracted Fees, Contingency Funds (10%)	\$225,000
Phase II Potential Funding Options	\$1.75 Million
Restore the Legacy Fundraising	\$425,000
Burlington Northern Sante Fe (BNSF)	\$75,000
Naming Rights, Sponsorships, Donations	\$1,000,000
Phase II Additional Fundraising	\$250,000

Future Options (Phase III):

1. Add artificial turf softball field
2. Add artificial turf football field
3. Add lighting to softball field
4. Add lighting to football practice field
5. Add lighting to Hanna Field parking lot