

# PUBLIC PRESENTATION

## WALL RENOVATION

**General Obligation Bond Vote**

**Tuesday, October 17, 2017**

**7:00 am. – 7:00 pm.**

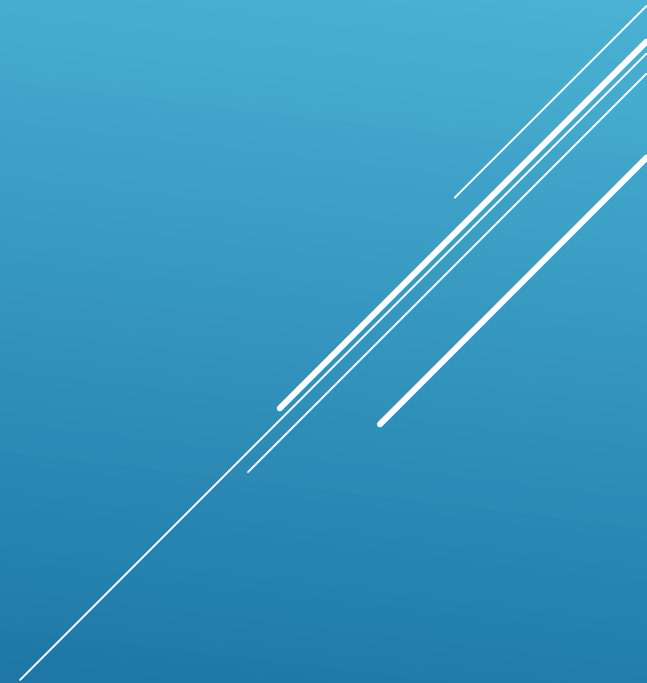
**Wall Renovation Project – Public Listening Sessions**

**NDCC 48-.05.09-.13**



## ▶ Goal Tonight:

- ▶ 1. Identify the Problem
- ▶ 2. Propose a Solution
- ▶ 3. Detail Financial Implications
  
- ▶ Questions/Answers

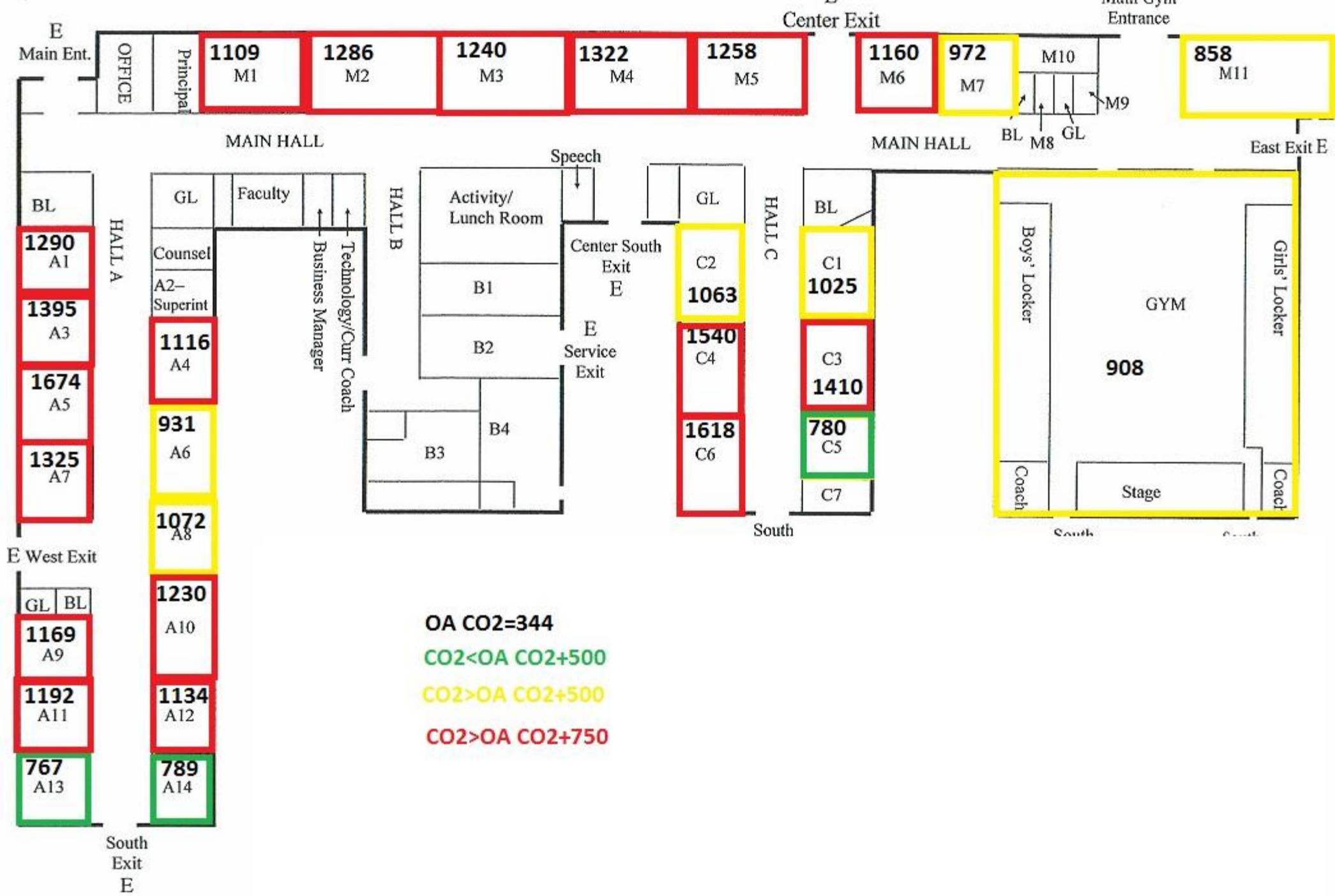


## ► Problem?

- 1954 Construction:
  - Deteriorating Exterior Walls
  - Obsolete temperature control system
  - Poor air circulation
  - Electrical Capacity







## Why is good air quality so important?

- ▶ Reduces absences and the transmission of germs/disease
- ▶ Improves overall health and productivity of staff
- ▶ Improves test scores and student performance in completing mental tasks
- ▶ Dampness in work spaces increases respiratory health outcomes
- ▶ \*\* Asthma is the leading cause of absenteeism in schools



## ► *By the numbers . . .*

- Playground: Grants, fundraising (\$150,000)
- No increase in 2017 mill levy
- Current Electrical: \$33,908
- Current MDU: \$22,842
- Balanced Budget: Carryover: 30% (LRP)
- Debt Free
- 2% loan: Bank of North Dakota
- Budget history:
  - 2014-15: 2.54 %
  - 2015-16: 3.5 %
  - 2016-17: -0.02 %





## ▶ Since that time . . .

- ❑ PHASE 1: ENERGY EFFICIENCY PROJECT – SUMMER 2017  
LIGHTING UPGRADE (LED, SENSORS), AIR HANDLER REPAIR, DESTRATIFICATION FANS (GYM): \$466,000  
CARRYOVER/BUILDING FUND/MISC MILL

### PHASE 2: WALL RENOVATION

JULY: BOARD RESOLUTIONS: SPECIAL ELECTION,  
MAXIMUM BOND: \$3,255,000 OVER 20 YEARS





## ▶ Enrollment information

- ▶ ADM: Average Daily Membership (Calculated in spring)
- ▶ 2013-14: 317
- ▶ 2014-15: 309
- ▶ 2015-16: 300
- ▶ 2016-17: 310



## Stable Enrollment

### DPI Enrollment Projections:

17-18: 307

18-19: 314

19-20: 318

<b>▶ <u>Neighboring districts</u></b>	<b><u>ADM</u></b>	<b><u>Avg. Cost per Pupil</u></b>
▶ NRS	300	\$10,402
▶ Midkota	148	15,413
▶ Fessenden-Bowden	133	15,477
▶ Maddock	136	13,766
▶ Carrington	508	9,768
▶ Dakota Prairie	252	14,649

2015-16 SCHOOL FINANCE FACTS: FEBRUARY 2017,  
DEPARTMENT OF PUBLIC INSTRUCTION

## ▶ Proposed Renovations:

- ▶ Rebuild of exterior windows and walls
- ▶ Replacement of unit ventilators – Heating/Cooling (dehumidification)
- ▶ Replacement of air pressure temperature control system – digital
- ▶ Replacement of heater/hood: shop area
- ▶ Electrical Upgrade
- ▶ Consideration for concrete repair (safety)

66,000 SQUARE FEET - \$19.8 MILLION  
IN NEW CONSTRUCTION



▶ What does this mean to me? Tax Increase

<i>Residential</i>	<i>T &amp; F Value</i>	<i>Assessed</i>	<i>Taxable Valuation</i>	<i>Mill Multiplier</i>	<i>Increase in Taxes</i>
▶ \$100,000 Home		50,000	4,500	0.01417	\$63.77
▶ \$100,000 Commercial & Ag.		50,000	5,000	0.01417	\$70.85
▶ Note: 2017 valuations have not been certified.					

## ▶ Why?

- ▶ Strong, viable district: Community Cornerstone . . .
- ▶ Great interest rate
- ▶ Protection of assets
- ▶ Improved air quality
- ▶ Efficiencies – insulation, controls
- ▶ Long Range Plan



- ▶ Questions?
- ▶ Thank you!

