

## Cost of Recycling

### VR Plan with Inflation factored in (3%), and Table A

Scenario 3	Tons	Subsidy	Table A	Total Cost	Cost per ton	% of Disposal Fee
Yr. 1	700	\$ 48,783	\$ 65,970	\$ 114,753	\$ 163.93	212%
Yr. 2	800	\$ 52,531	\$ 65,970	\$ 118,501	\$ 148.13	203%
Yr. 3	900	\$ 60,799	\$ 65,970	\$ 126,769	\$ 140.85	188%
Yr. 4	1000	\$ 69,498	\$ 65,970	\$ 135,468	\$ 135.47	175%
Yr. 5	1100	\$ 78,656	\$ 65,970	\$ 144,626	\$ 131.48	165%

Table A

Garbage Category	Grand Total	Adder	Total
1) 2 YD PICKUP	160	\$5.00	\$800.00
1) 4YD PICKUP	54	\$10.00	\$540.00
1) 6YD PICKUP	36	\$15.00	\$540.00
1)6YD & 1) 4YD PICKUP	1	\$25.00	\$25.00
1)6YD & 1)2YD PICKUP	1	\$20.00	\$20.00
2) 2YD PICKUP	7	\$10.00	\$70.00
2) 4YD PICKUPS	2	\$20.00	\$40.00
2) 6YD PICKUPS	3	\$30.00	\$90.00
3) 6YD PICKUPS	2	\$45.00	\$90.00
APT	554	\$1.00	\$554.00
COMM GARBAGE	117	\$1.50	\$175.50
GARB - RES	2553	\$1.00	\$2,553.00
<b>Grand Total</b>	<b>3490</b>		<b>\$5,497.50</b>

\$5      2 YD Dumpster  
 \$10     4 YD Dumpster  
 \$15     6 YD Dumpster

Monthly