



Financial Clearance Memorandum

COPS Office School Violence Prevention Program (SVPP)

To: Superintendent Johnson

Re: Financial Clearance Memorandum

A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions/Adjustments are noted below.

ORI#: ND037ZZ Award #: 2019SVWX0056

Budget Category	Proposed	Approved	Change
B. Non-Sworn Personnel	\$0.00	\$0.00	\$0.00
C. Equipment & Technology	\$0.00	\$0.00	\$0.00
D. Supplies	\$191,079.08	\$180,586.58	-\$10,492.50
E. Travel & Training	\$16,100.00	\$16,100.00	\$0.00
F. Contracts & Consultants	\$59,090.00	\$59,090.00	\$0.00
G. Other Costs	\$30,330.00	\$30,330.00	\$0.00
H. Indirect Costs	\$0.00	\$0.00	\$0.00

B. Non-Sworn Personnel

Item	Cost	Qty	Total	Change	Reason
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C. Equipment & Technology

Item	Cost	Qty	Total	Change	Reason
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D. Supplies

Item	Cost	Qty	Total	Change	Reason
Emergency Flipcharts	\$10.95	130	\$1,423.50	\$0.00	
Door Handle Hardware	\$258.97	150	\$38,845.50	\$0.00	
Video DoorStations	\$1,000.00	8	\$8,000.00	\$0.00	
Hi-Definition Cameras	\$370.96	23	\$8,532.08	\$0.00	

VHF Repeater	\$2,071.00	1	\$2,071.00	\$0.00	
Substation Handsets	\$400.00	100	\$40,000.00	\$0.00	
Touchscreen Handsets	\$1,000.00	8	\$8,000.00	\$0.00	
Work Stations	\$288.20	5	\$1,441.00	\$0.00	
Miscellaneous Supplies for Video Surveillance	\$2,300.00	1	\$2,300.00	\$0.00	
Emergency Site Maps	\$16.15	130	\$2,099.50	\$0.00	
Miscellaneous Supplies for PA System	\$15,500.00	1	\$15,500.00	\$0.00	
Door Locks	\$233.22	150	\$34,983.00	\$0.00	
Network Video Recorders	\$1,730.00	2	\$3,460.00	\$0.00	
Lockdown Door Barricade Devices	\$0.00	0	\$0.00	\$10,492.50	Unallowable cost
Speaker Microphones	\$44.60	25	\$1,115.00	\$0.00	
Digital Handheld Radios	\$327.20	30	\$9,816.00	\$0.00	
Miscellaneous Supplies-Digital Handheld Communication Devices	\$3,000.00	1	\$3,000.00	\$0.00	

E. Travel & Training

Item	Cost	Qty	Total	Change	Reason
Nat. School Resource Officer Conf.	\$2,100.00	6	\$12,600.00	\$0.00	
ND School Resource Officer Conf.	\$350.00	10	\$3,500.00	\$0.00	

F. Contracts & Consultants

Item	Cost	Qty	Total	Change	Reason
Dickey Rural Network-video surveillance system	\$7,200.00	1	\$7,200.00	\$0.00	
Jamestown Communications	\$2,000.00	1	\$2,000.00	\$0.00	
National School Safety Speaker	\$6,000.00	1	\$6,000.00	\$0.00	
Dickey Rural Networks-					

public announcement system	\$32,000.00	1	\$32,000.00	\$0.00
National School Safety Speaker	\$2,500.00	1	\$2,500.00	\$0.00
EHS Consult	\$1,890.00	1	\$1,890.00	\$0.00
Raptor Technologies	\$7,500.00	1	\$7,500.00	\$0.00

G. Other Costs

Item	Cost	Qty	Total	Change	Reason
School Bus Software	\$12,195.00	1	\$12,195.00	\$0.00	
School Bus Student Software	\$4,575.00	1	\$4,575.00	\$0.00	
Visitor Management Systems	\$10,835.00	1	\$10,835.00	\$0.00	
Licensing Access Fee	\$1,725.00	1	\$1,725.00	\$0.00	
BadgePass Network	\$1,000.00	1	\$1,000.00	\$0.00	

H. Indirect Costs

Item	Cost	Qty	Total	Change	Reason
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Total Budget Costs: 286,107.00	Federal Share: 214,580.00	Applicant Share: 71,527.00
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Budget Cleared Date: 10/17/2019

Overall Comments:

All costs listed in this budget were programmatically approved based on the final Budget Detail Worksheets submitted by your agency to the COPS Office. Warranties, maintenance and/or service contracts must not exceed 24 months. Prior to the obligation, expenditure or drawdown of award funds for non-competitive contracts in excess of \$250,000, the recipient must submit a sole source justification to the COPS Office for review and approval. Prior to the obligation, expenditure, or drawdown of award funds for consultant fees in excess of \$650 per day when the consultant is hired through a noncompetitive bidding process, approval must be obtained from the COPS Office. If the vendor number on this form differs from the EIN number included in your application, then for administrative purposes only, we are assigning a different vendor number to your agency. The reason for this administrative change is that your original EIN number has been assigned to another agency. If this applies to your agency, please use the new vendor number on all