

CITY OF JAMESTOWN, ND

2018-2019 Actual, 2020 Proposed Utility Rate Comparison Summary

UTILITY RATES	2018	Change	2019	Change	Difference	2020	Notes
WATER							
Residential	\$24.68	5%	\$25.91	5%	\$1.29	\$27.20	for the first 400 Cubic Feet (CF) of water used per month, plus
	\$3.00	2%	\$3.05	5%	\$0.15	\$3.20	per 100 CF for all water used in excess of 400 CF per month
Multiple Residential (Commercial billed per living unit)	\$12.34	5%	\$12.96	5%	\$0.64	\$13.60	per living unit for the first 200 CF of water used per living unit per month, plus
	\$3.00	2%	\$3.05	5%	\$0.15	\$3.20	per 100 CF for all water used in excess of 200 CF per living unit per month
Mobile Home Court (billed per living unit)	\$12.34	5%	\$12.96	5%	\$0.64	\$13.60	per living unit for the first 200 CF of water used per living unit per month, plus
	\$3.00	2%	\$3.05	5%	\$0.15	\$3.20	per 100 CF for all water used in excess of 200 CF per living unit per month
Business / Commercial / Industrial	\$24.68	5%	\$25.91	5%	\$1.29	\$27.20	for the first 400 Cubic Feet (CF) of water used per month, plus
	\$3.00	2%	\$3.05	5%	\$0.15	\$3.20	per 100 CF for all water used in excess of 400 CF per month
Water Meter Rental							Remain same.
Water Connection Deposit (Meter)	\$100.00	0%	\$100.00	0%	\$0.00	\$100.00	flat rate deposit per rental unit
Water Reconnection Fee	\$20.00	400%	\$100.00	0%	\$0.00	\$100.00	flat rate. Responsible party must schedule reconnect in advance per availability of city personnel. Amount due must be paid in full before service is reinstated [Sec. 30-12, Ord. No. 1080, 9-6-94]. If service disconnected due to city project, water reconnection fee will not be required.
Standby or Base Charge			\$25.91	5%	\$1.29	\$27.20	per month business or residential property, or per living unit.
Hydrant Meter Charge			\$10.00	5%	\$0.50	\$10.50	per day for meter, plus

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Water Coin			\$3.05	5%	\$0.15	\$3.20	per 100 CF
	\$0.50	100%	\$1.00	50%	\$0.50	\$1.50	per coin per 300 gallons (3 minutes of use at 100 gallons per minute).

WASTEWATER RATES	2018	Change	2019	Change	Difference	2020	Notes
Commercial	\$6.82	5%	\$7.16	5%	\$0.34	\$7.50	flat rate per month, plus
	\$1.91	5%	\$2.00	5%	\$0.10	\$2.10	per 100 CF of water used
Residential	\$6.82	5%	\$7.16	5%	\$0.34	\$7.50	flat rate per month, plus
	\$1.91	5%	\$2.00	5%	\$0.10	\$2.10	per 100 CF of water used to a maximum of 1200 CF
Multiple Residential (Commercial billed per living unit)	\$3.41	5%	\$3.58	5%	\$0.17	\$3.75	flat rate per living unit per month, plus
	\$1.91	5%	\$2.00	5%	\$0.10	\$2.10	per 100 CF of water used
Mobile Home Court (billed per living unit)	\$3.41	5%	\$3.58	5%	\$0.17	\$3.75	flat rate per living unit per month, plus
	\$1.91	5%	\$2.00	5%	\$0.10	\$2.10	per 100 CF of water used

GARBAGE / SANITATION / LANDFILL RATES	2018	Change	2019	Change	Difference	2020	Notes
Commercial Roll-Offs							
Compactor fee	\$268.60	0%	\$268.60	5%	\$13.40	\$282.00	per month per haul. Does not include tipping fees (disposal costs).
Roll-off Deposit - any size	\$352.15	0%	\$352.15	-1%	-\$2.15	\$350.00	

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UTILITY RATES	2018	Change	2019	Change	Difference	2020	Notes
Roll-off Commercial Deposit - any size	\$352.15	0%	\$352.15	99%	\$347.85	\$700.00	per container.No in state/out state cost difference.
Roll-off Monthly Rental - any size	\$66.00	0%	\$66.00	6%	\$4.00	\$70.00	rental fee per container does not include haul fees or tipping fees.
Roll-off Daily Rental - any size	\$3.14	2%	\$3.20	9%	\$0.30	\$3.50	rental fee per container does not include haul fees or tipping fees.
Haul charge - Roll-offs any size	\$233.85	0%	\$233.85	-17%	-\$38.85	\$195.00	per haul. Does not include tipping fees or rental. Renter cannot haul city RO.
Extra garbage collection & disposal fee	\$5.35	0%	\$5.35	21%	\$1.15	\$6.50	per cubic yard (same as scheduled rates).
Will-call collection/haul fee (95-gal cart)	\$34.20	0%	\$34.20	5%	\$1.80	\$36.00	per collection. Collection scheduled as needed. Does not include tipping fees, rental or deposit.

Commercial Service Rates

Actual cost per scheduled weekly collection averages \$75

2019 Commercial Garbage Rates

		Number of Collections Weekly											
Service Rate		1	2	3	4	5							
Disposal is \$12 per cy mixed MSW	1-yd	\$68.00	\$116.00	\$164.00	\$212.00	\$260.00	2-Yard	Container Rate	6.20	6.20	6.20	6.20	6.20
								Total Rate	70.40	134.60	198.80	263.00	327.20
Container cost is \$20 per cy	2-yd	\$100.00	\$160.00	\$220.00	\$280.00	\$340.00	2.5-Yard	Base Service Rate	73.10	146.20	219.30	292.40	365.50
								Container Rate	12.30	12.30	12.30	12.30	12.30
Haul charge is \$36	2.5-yd	\$116.00	\$182.00	\$248.00	\$314.00	\$380.00		Total Rate	85.40	158.50	231.60	304.70	377.80
								Base Service Rate	85.20	170.40	255.60	340.80	426.00
	3-yd	\$132.00	\$204.00	\$276.00	\$348.00	\$420.00	3-Yard	Container Rate	0.00	0.00	0.00	0.00	0.00
	4-yd	\$164.00	\$248.00	\$332.00	\$416.00	\$500.00		Total Rate	85.20	170.40	255.60	340.80	426.00
	6-yd	\$228.00	\$336.00	\$444.00	\$552.00	\$660.00	4-Yard	Base Service Rate	94.00	188.00	282.00	376.00	470.00
	8-yd	\$292.00	\$424.00	\$556.00	\$688.00	\$820.00		Container Rate	18.30	18.30	18.30	18.30	18.30
							Total Rate	112.30	206.30	300.30	394.30	488.30	
							6-Yard	Base Service Rate	101.00	202.00	303.00	404.00	505.00
								Container Rate	24.50	24.50	24.50	24.50	24.50
							Total Rate	125.50	226.50	327.50	428.50	529.50	
							8-Yard	Base Service Rate	140.90	281.80	422.70	563.60	704.50
								Container Rate	36.50	36.50	36.50	36.50	36.50
							Total Rate	177.40	318.30	459.20	600.10	741.00	
								Base Service Rate	177.10	354.60	532.10	709.60	887.10
								Container Rate	48.50	48.50	48.50	48.50	48.50
								Total Rate	225.60	403.10	580.60	758.10	935.60

Numbers in gray include slight increase per formula of adding initial base service rate for each additional collection day.

UTILITY RATES	2018	Change	2019	Change	Difference	2020	Notes
TIPPING (DISPOSAL) RATES	2018	Change	2019	Change	Difference	2020	Notes
Lime	\$35.00	0%	\$35.00	5%	\$1.75	\$36.75	per ton
Inert Materials	\$48.00	0%	\$48.00	0%	\$0.00	\$48.00	per ton
Mixed Municipal Solid Waste - Commercial Hauler, City, Out-County	\$78.50	0%	\$78.50	0%	\$0.00	\$78.50	per ton
Mixed Load (MSW & Inert)	\$127.00	0%	\$127.00	5%	\$6.00	\$133.00	per ton
Tires – Auto	\$4.75	0%	\$4.75	5%	\$0.25	\$5.00	each
Tires – Truck	\$9.30	0%	\$9.30	2%	\$0.20	\$9.50	each
Tires – Tractor	\$24.30	0%	\$24.30	3%	\$0.70	\$25.00	each
Tractor Tracks – small	\$127.35	0%	\$127.35	2%	\$2.65	\$130.00	each
Tractor Tracks – medium	\$191.00	0%	\$191.00	5%	\$9.00	\$200.00	each
Tractor Tracks – large	\$254.70	0%	\$254.70	0%	\$0.30	\$255.00	each
Tires – junk, cut-up, mangled, truck-bed full of tires	\$112.30	0%	\$112.30	2%	\$2.70	\$115.00	per ton
Bulbs – fluorescent	\$1.60	0%	\$1.60	9%	\$0.15	\$1.75	each

UTILITY RATES	2018	Change	2019	Change	Difference	2020	Notes
RESIDENTIAL GARBAGE	2018	Change	2019	Change	Difference	2020	Notes
35-gallon cart	\$13.60	0%	\$13.60	5%	\$0.65	\$14.25	per month, weekly collection
65-gallon cart	\$15.70	0%	\$15.70	5%	\$0.80	\$16.50	per month, weekly collection
95-gallon cart	\$17.80	0%	\$17.80	5%	\$0.90	\$18.70	per month, weekly collection
Extra garbage	\$25.00		\$25.00			\$25.00	per bag, box, container of garbage or item collected, \$25 minimal charge
Multi-residential	\$14.70	0%	\$14.70	5%	\$0.80	\$15.50	per month per unit
Mobile Home Court Unit	\$16.45	0%	\$16.45	5%	\$0.80	\$17.25	per month per unit
Standby or Base Charge	0.00		\$13.60	5%	\$0.65	\$14.25	per month per property whether or not garbage is collected as system still exists. Charge will exist unless property is being sold as bill is being transferred, or no structures exist on property.
Residential Walk-up Service	0.00		\$20.00	0%		\$20.00	per month, weekly collection, upon request of responsible party and approval by city administrator. Drivers cannot enter structures to retrieve containers. Includes recycling and garbage walk up service.
UTILITY BILLS	2018		2019			2020	Late fees and Non-sufficient fund charge were effective beginning 1-1-2019 for services incurred in 2019 and for services incurred in 2018 when the payment for those services is due or past-due in 2019.
Non-sufficient Funds Charge	0.00		\$35.00	0%		\$35.00	No change
Late Payment Fee	0.00		\$25.00	0%		\$25.00	No change.
Vector Control	\$1.00	0.00	\$1.00	0%	0.00	\$1.00	per month

UTILITY RATES	2018	Change	2019	Change	Difference	2020	Notes
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STORMWATER RATES	2020					
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Base Rate per Parcel	\$1.75 per parcel					
Rate per Equivalent Residential Unit (ERU)	\$2.25 per ERU					
Total Minimum Charge Allowed per Parcel	\$4.00 per parcel					

Current Use of Property Categories	% Impervious Based on Use Rate	ERUs per Acre
Cemetery	5%	0.51
Commercial	83%	8.40
Industrial	72%	7.29
Mobile Home Park	65%	6.58
Multi-Unit Residential	83%	8.40
Park/Open Space	5%	0.51
Public Institutional	83%	8.40
Schools	40%	4.05
Tourism	5%	0.51