

January 16, 2020

December 2019 Transport Costs

7 transports from 12/1-12/31/19 (including time in court) (we try and take more than 1 prisoner on a transport at a time if able)

7 prisoners transported total

20.5 hours (rounded to nearest half hour)/--- transports = --- hours per transport (court time included)

Average deputy pay is 27.19 (hourly wage of deputies/7) per hour- $27.19 x 20.5 =$557.39

Approx. 910 miles @ .58 cents per mile= $ 527.80

Total approximate cost for transport from 12/1-12/31/19 = $1,085.19

Total approximate cost from transports since 12/12/18-3/18/19 = $3,901.55

3/19/19-3/31/19 = $800.44

4/1/19-4/30/19 = $922.52

5/1/19-5/31/19= $962.63

6/1/19-6/30/19 = $966.87

7/1/19-7/31/19 = $1,221.21

8/1/19-8/31/19 = $ 651.08

9/1/19-9/30/19 = $ 1,291.32

10/1/19-10/31/19 = $1,404.77

11/1/19-11/30/19 = $2,134.75

12/1/19-12/31/19 = $1,085.19

YTD Total: $15,342.33

These are costs for transports to/from SCCC and Cass Co. Jail. One male inmate is now at Cass Co. as he is not able to be held at SCCC or BCCC due to medical. These figures do not figure overtime; fuel/vehicle maintenance.