Frontier Village - 2020

Updates from Searle Swedlund

Challenges

- Built on the side of a hill
- After about 100 cars get into the space (including the National Buffalo Museum, it gets tight and clunky
- Most of the buildings were placed on railroad ties in a manner that suggested it was temporary 60 years ago
- The nature of the visitor is changing, and we hear that from the long time vendors that their traffic and sales are very different that 15 years ago
- Share the area with the National Buffalo Museum

Car Counts to the World's Largest Buffalo

	2019	2020	change
Year to Date	61,099	54,189	-11.31%
/ May	7,403	5,047	-31.82%
June	11,908	7,515	-36.89%
July	14,866	13,668	-8.06%
August	10,269	10,340	0.69%

Financial to Date

9.22.2020

Revenues		Expenses	
Vendor Rental	\$3,450	Mowing	\$5,158
Visitor Donations	\$8,010		
Community Donations	no ask		
Rentals (church, amp)	\$744		
Stutsman County Mill	\$12,050	Repairs/Maint	\$10,058
City of Jamestown	\$1,500	Garbage/Utilities	\$500
Jamestown Tourism		Property Insurance	\$1,000
staffing	\$17,253	staffing	\$17,252
events / advertising	\$7,350	events / advertising	\$7,350
repairs	\$15,700	repairs to date	\$9,263
State Historic Soc grant	\$20,000	Inventory Artifacts	\$20,000
Total	\$77,047	Total	\$71,532

Frontier Village

Phase 1 – summer 2020

- Determine Ownership of Artifacts at Frontier Village
- Catch-up on Deferred Maintenance
- Survey Visitor Needs/Wants

Phase 2 – winter 2020-2021

- Determine Facility Conditions, Needs, and Costs
- Establish a Historic Time Period for Frontier Village
- Create Strategic Development Plan

Phase 3 – spring - summer 2021

- Establish new governing structure oversee property
- Work the Strategic Development Plan

Phase 1 Determine Ownership Artifacts

- Applied for \$10,000 grant from State Historical Society of ND, matched by Jamestown Tourism
- Hired Oliver Sime, 2020 graduate of NDSU
 - Past work experiences with Bonanzaville, Wells County Historical Society (Fessenden)
 - Returned to NDSU for Masters in Public History
- Inventoried 1,475 artifacts
 - 50% secured deed of gift/loan
 - 25% have names but dead end for person
 - 25% have no name
- Process is never complete

Catch Up Deferred Maint/ Addressed Concerns NDIRF

- With the assistance of Jamestown Civic Center staff,
 Street Department and Water Department
- Community Service clients
- Painted 4 smaller buildings
- Repaired large deck & repaired railings with a \$10,700 grant from Jamestown Tourism
- Complete list of 12 "concern" areas by NDIRF with plans to address additional in 2021
- Completed 84 items on a list of 131 tasks

NDIRF to be Completed

- Railings in remote corners of the grounds
- Playground area needs updating

Phase 1 Survey Visitors Needs/Wants

- Developed Visitor Survey in May
- Frontier Village greeters deployed instrument 1100 responses
- Enter data in upcoming winter months
- Unofficial Thoughts
 - ► Short visits less than one hour
 - Looking for food options
 - Kid play areas
 - Most visits are spontaneous, not planned
 - Traveler Destination: National Parks

Phase 2 Determine Facility Condition

- Invited North Dakota Insurance Reserve Fund to walk the property beginning of June
- Working over the summer on property provided better sense of what you don't see when driving through
- IMPORTANT: less than 10 structures that are "historic"
- (in progress) \$5,000 grant from Jamestown Tourism to work with contractor to determine buildings needs
 - Determine if costs to repair exceed "value" of the building
 - ► FOCUS on buildings with historic connections

Phase 2 Establish Period/Theme

- Visitors expect a more consistent look and feel
- Frontier Village suggests old west
- Embrace the opportunity to tell Jamestown's version of the settlement period for this area
- We could shift the focus to all buffalo themed spaces and experiences
- Frontier Village is not a museum
 - Not set up to house collections
 - Facilities are not secure or climate controlled

Phase 2 Create Strategic Development Plan

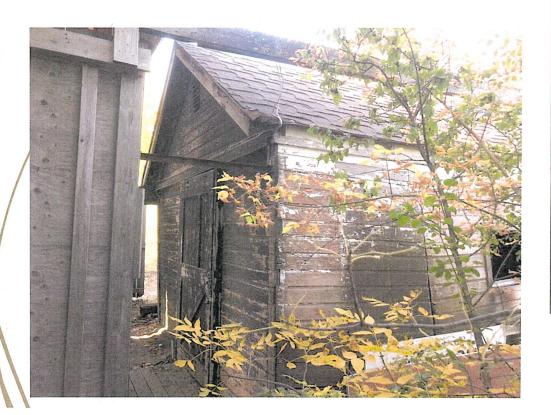
- Plan will address:
 - new and enhanced revenue lines for sustainability
 - visitor needs and wants for data being gathered
 - the next generations of travelers
 - the potential Buffalo City Park
 - how multiple agencies work together in defined area near the World's Largest Buffalo

Phase 3 establish new governing structure

- Address City of Jamestown interest and oversight
- Update bylaws to address what was learned from previous board of directors
- Work the Strategic Development Plan

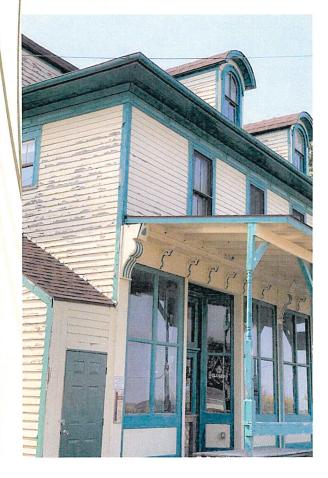
- Jamestown Tourism continues to manage property through 2021. During that time:
 - City of Jamestown work to address areas of concern in order to develop new board of directors for future management
 - Create operational efficiencies and partnerships

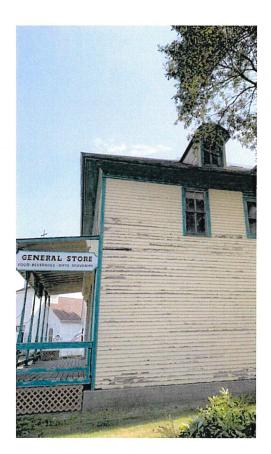
 Remove Buildings at End of Life (storage build by amphitheater) (Fire Building is not historic & cost to repair exceeds value)

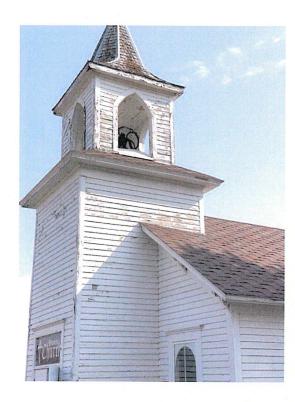




Paint Two Largest Buildings - \$50,000 estimated







- System to address feedback and support for the Strategic Development Plan
- Discussion with City leadership on future governing body for the Frontier Village