

	South Charlie Brown 4/20/2022 Phase I Planning		South Charlie Brown 4/20/2022 Phase II Planning		South Charlie Brown 4/20/2022 Phase III Planning	
		Per SF		Per SF		Per SF
Construction Year	2023-2024		2023-2024		2023-2024	
Square Footage	143,380		27,150		59,210	
Phase I	143380		0		0	
Phase II	0		27150		0	
Phase III	0		0		59210	
Sitework	Included		Included		Included	
New Construction	\$43,014,000		\$8,145,000		\$17,763,000	
Phase I	\$43,014,000	\$300	\$0	\$300	\$0	\$300
Phase II	\$0	\$300	\$8,145,000	\$300	\$0	\$300
Phase III	\$0	\$300	\$0	\$300	\$17,763,000	\$300
Renovations	\$0		\$0		\$0	
Moderate Renovations	\$0	\$120	\$0	\$120	\$0	\$120
Code/Capital Maintenance	\$0		\$0		\$0	
Construction Contingency	Included		Included		Included	
Construction Costs	\$43,014,000	\$300	\$8,145,000	\$300	\$17,763,000	\$300
Land Purchase/Off-Site Improvements	\$0		\$0		\$0	
Building Demolition/Repurpose - Allow	\$1,500,000		\$346,155		\$307,608	
High School	\$1,500,000		\$0		\$0	
Washington	\$0		\$346,155		\$0	
Jefferson	\$0		\$0		\$307,608	
Modulars at Jefferson	\$0		\$0		\$0	
Architect/Engineer	\$3,226,050		\$610,875		\$1,332,225	
Furnishings, Equipment (FF&E) (5%)	\$2,150,700		\$407,250		\$888,150	
Technology (2%)	\$860,280		\$162,900		\$355,260	
Financial/Legal	\$430,140		\$81,450		\$177,630	
Project Contingency	\$2,150,700		\$407,250		\$888,150	
Total Project Costs	\$54,831,870	\$382	\$10,507,035	\$387	\$22,019,631	\$372