

# Valley City Public Works Service Center

City of Valley City  
Valley City, North Dakota  
Project #: 20237600  
9/10/2024

EAPC Architects Engineers

Project Budget Outline	Budgeted Amount
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1. ADMINISTRATIVE & LEGAL EXPENSES	Total: \$ 14,000.00
City of Valley City Plan Review (to be determined)	\$ 10,000.00
Bid Advertisement	\$ 1,000.00
General Attorney/Legal Review Fees	\$ 3,000.00

2. ARCHITECTURE-ENGINEERING SERVICES	Total: \$ 970,422.50
Architectural & Engineering Services (7% - Fee Curve - Exhibit A)	\$ 965,422.50
Reimbursable - Travel/Misc.	\$ 5,000.00
Reimbursable - Optional Rendering Services (per image)	\$ 3,000.00

3. OTHER ARCHITECTURE & ENGINEERING SERVICES	Total: \$ 20,000.00
Site/Topographical Survey (By Owner - Allocated)	\$ -
Soil Testing & Geotechnical Report (By Owner - Allocated)	\$ -
Environmental Report (By Owner - Allocated)	\$ -
Parking Study (N/A)	\$ -
Commissioning Services (1% of Mechanical Construction Cost Budgeted)	\$ 20,000.00
ALTA Survey (N/A)	\$ -

4. PROJECT INSPECTION COSTS	Total: \$ 30,000.00
Material Testing/Inspections (included in construction costs)	\$ 30,000.00

5. SITE & BUILDING CONSTRUCTION BUDGET *	Total: \$ 13,135,000.00
CMAR Fees	Included
General Conditions	Included
Salt Storage/Site Paving (Not Included)	\$ 662,000.00

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<b>6. Value Engineering</b>	<b>Total: \$ (2,909,000.00)</b>
Reduce Shop (12,600 sf) 5 Bays	\$ (2,165,000.00)
Remove 2nd Mezzanine (South Side)	\$ (480,000.00)
Remove Service Pit	\$ (73,000.00)
Remove Brick Wainscot (North Elevation)	\$ (150,000.00)
Remove Site Fence	\$ (26,000.00)
Remove Storefront (NE Office)	\$ (15,000.00)
<b>7. OWNER/DESIGN CONTINGENCY (5% of Construction Costs)</b>	<b>Total: \$ 656,750.00</b>
<b>8. FURNITURE, FIXTURES, &amp; EQUIPMENT (FF&amp;E)</b>	<b>Total: \$ 65,675.00</b>
(1/2% OF CONSTRUCTION COSTS)	
<b>TOTAL PROJECT BUDGET</b>	<b>Total: \$ 14,891,847.50</b>