

Funding

This project utilizes multiple funding sources based on item eligibility and cost share percentages. Funding sources, limitations, and cost-share stipulations are outlined below:

- North Dakota Department of Transportation – Urban Grant Program (NDDOT UGP)
 - The grant will fund up to 80.93% of street-related costs, capped at \$2,990,000.
 - Approved scope of work includes reconstruction, curb & gutter, sidewalk, ADA improvements, driveways, storm sewer, decorative lighting, streetscaping and landscaping.
 - Limited to eligible work on 2nd St N and 3rd Ave NE
 - NDDOT UGP Funds must be federally authorized in 2025, or the City will lose the funds. The project needs to be bid in October or November 2025 to meet these requirements.
- North Dakota Department of Transportation – Urban Roads Program NDDOT URP)
 - The URP funds will fund up to 80.93% of street-related costs on eligible corridors, capped at \$750,000.
- North Dakota Department of Water Resources (ND DWR Cost-Share)
 - The potential ND DWR award would fund a maximum of 60% of eligible costs associated with municipal water supply.
 - ND DWR award for eligible items is estimated to be approximately \$987,100.
- Municipal Infrastructure Funds (Operation Prairie Dog)
 - Funding is allocated to cities in non-oil producing counties
- Renew & Replacement Fund (Fund 290)
 - Funding is generated from City sales tax, franchise fees and utility fees
- Special Assessments
 - Improvement Districts will cover the remaining cost beyond the other funding limits

Schedule and Opinion of Cost

Construction is scheduled for summer of 2026, with the bid opening anticipated for October 2025.

Following is a summary of the total project costs for the work to be completed in conjunction with Paving Improvement District 131 and other associated districts:

Location	Project Cost	Federal/State Share	Special Assessment	R&R Fund/Prairie Dog Fund
Paving Imp. Dist. 131	\$6,069,700.00	\$3,180,500.00	\$741,769.50	\$2,147,430.50
Water Main Imp. Dist. 107	\$1,577,425.00	\$987,100.00	\$153,999.92	\$436,325.08
Sanitary Sewer Imp. Dist. 71	\$838,950.00	-	\$179,999.96	\$658,950.04
Storm Sewer Imp. Dist. 57	\$1,371,425.00	\$559,500.00	\$108,249.71	\$703,675.29
Total Project Cost	\$9,857,500.00	\$4,727,100.00	\$1,184,019.09	\$3,946,380.91

The preliminary opinion of construction cost for the improvements within the two referenced Paving Improvement Districts are summarized in Appendix 1 while the project map is shown in Appendix 2.