



Below you will find several "Parking Lot" items that are being presented for consideration as part of the budget process. As you will note, these items are new items that are the result of work performed in connection with the strategic plan, Council directives, and other goals established by the City Council. In the space below, please prioritize these items. The prioritization of the items will assist staff when compiling the FY20 budget for Council approval. We understand that you would like to give every program a high priority, but please do not repeat the rankings (i.e. no more than one "1"). For tracking, please print your name at the bottom.

Also, we have discovered that the City has two Mission Statements, which you will find on the reverse side. Please note your preference for one or suggest a new statement. These will be reviewed with you later.

You will notice that blank spaces are provided. If there are new programs or initiatives that you would like to present, please note in the provided space. These items and rankings will be presented at the Council Study Session on December 17 for further discussion and direction.

**Please submit this handout by December 7<sup>th</sup>.**

\_\_\_ Additional Public Safety Staffing: (on-going costs)

- Police: \$500,000 spread over 2-5 years
- Fire: \$100,000 spread over 3 years
- EMS: \$600,000 spread over 3 years

\_\_\_ School Resource Officer: (\$52,000 assuming split 50/50 with school district)

\_\_\_ City Hall/Public Safety Building Analysis (\$60,000)

\_\_\_ Facility Maintenance Contract: (researching)

\_\_\_ Square Assessment Follow-up (engineering and construction cost estimates)

\_\_\_ Accounting System Upgrade (eLation or Civic System Upgrade): (currently evaluating)

\_\_\_ Possible Staffing due to IMU Change in Mission and Move: (researching)

\_\_\_ Staffing Study for IT and Community Development Department: (\$60,000)

\_\_\_ Swimming Pool Assessment Study: (researching)

\_\_\_ Trail Prioritization Study: (\$5,000)

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\_\_\_ \_\_\_\_\_

Name: \_\_\_\_\_

**Mission Statement - 1**

The mission of the City of Indianola is to provide its citizens with quality and ample services at a fair and affordable price. We strive to improve the livability in our community through personal dedication, integrity, accountability, innovation and sensitivity to the needs of our citizens whom we serve. Livability will be improved through the provision of first rate public safety and public utilities, education and leisure programs and administrative services. Our goal is to make each and every citizen proud to be a part of the City of Indianola and to have those who visit, want to be a part of it.

**Mission Statement - 2**

The City of Indianola and the Indianola Municipal Utilities will cooperatively provide essential, high-quality, and cost-effective services that give opportunities for residents to pursue the highest possible quality of life.

We Value...

- A dedicated, creative, professional, and skilled workforce including appointed and elected officials that possess integrity and perform their duty in an ethical and impartial manner;
- A safe and efficient workplace and community;
- Attaining a high level of customer service;
- Sustainable service delivery based on research and foresight;
- Protection and responsible use of natural resources;
- Affordable rates that balances needs in the community;
- Working as partners within our community and with out entities;
- Fairly and consistently imposing and applying regulatory actions;
- Providing equal access to resources that benefit people’s lives;
- Citizens that are knowledgeable and engaged in our community.

**Mission Statement - 3**

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