

Category	Number of Full Time Equivalent	2023-24 Total Salary and Benefits	2023-24 Recommendend increase	2022-23 Total Salary and Benefits	Total \$ increase	Total Package Percent Increase	Range of Rates
Administrative Assistants	11.11	\$540,526	\$0.70	\$521,373	\$19,153	3.67%	\$15.74 - \$22.59
Custodians	22.82	\$1,086,906	\$0.60	\$1,049,654	\$37,252	3.55%	\$16.10-\$18.79
Food Service	15.06	\$489,813	\$0.60	\$472,338	\$17,475	3.70%	\$14.60 - \$18.32
Maintenance Staff	6.00	\$430,061	\$0.95	\$415,144	\$14,917	3.59%	\$20.77 - \$31.26
Teacher Associates	88.05	\$3,465,829	\$0.60	\$3,345,244	\$120,585	3.60%	\$14.60 - \$22.34
Tech Staff	3.00	\$212,587	\$0.95	\$205,027	\$7,560	3.69%	\$24.80 - \$26.31
Nursing	3.60	\$217,453	\$1.10	\$210,105	\$7,348	3.50%	\$30.28
Career Academy Instructors	1.75	\$166,609	Salaried	\$161,247	\$5,362	3.32%	Salaried
Bus Drivers	8.45	\$413,233	\$1.50 per route	\$398,017	\$15,216	3.82%	\$33.50 - \$47.29 per route
Misc Management employees	6.00	\$529,988	Salaried	\$512,702	\$17,286	3.50%	Salaried
	TOTAL	\$7,553,005		\$7,290,851	\$262,154		