



Pella Community Center Improvements Project

SCH=EMMER

Design with Purpose. Build with Confidence.

Public Input

- Public Meeting
- Online Survey



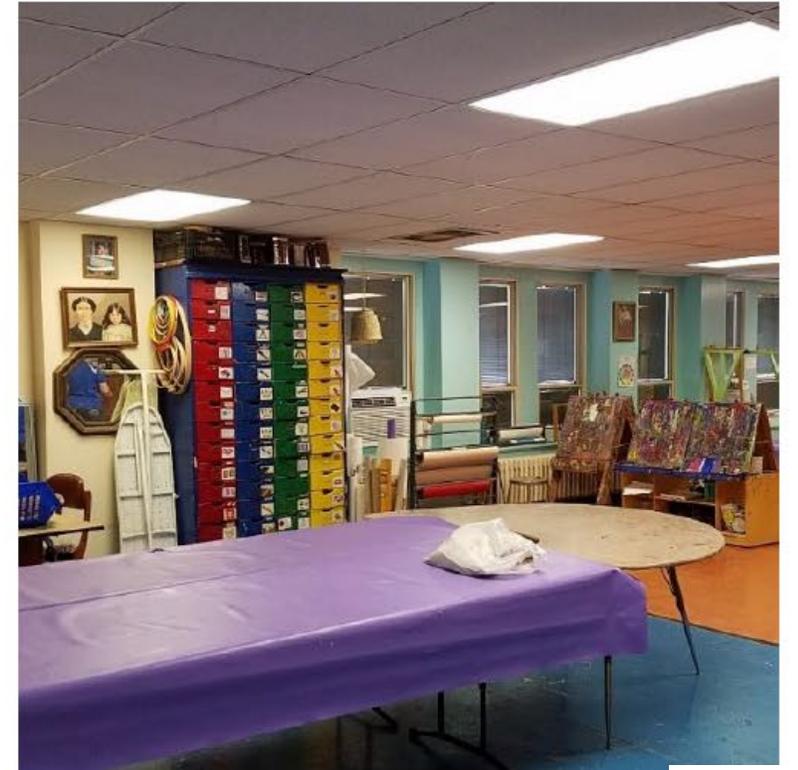
ONLINE SURVEY

Main Categories of Responses

Gym/Indoor Kids Play Space/Especially in Poor Weather	69
Art Programming/Expanded Programming/More availability	61
Importance of Preserving History/Structures in town	56
Expanded hours (evenings & weekends)	53
Auditorium/Improvements to Space/Ability for multiple users	48
Importance of Central Location/Walkability	48
Union Street Players Expanded/Exclusive Usage	46
Meeting Space/High Tech/Family Gathering	34
Kitchen Space/Cooking Classes	23
Accessibility Improvements	23
Crossroads/Assistance Programming	23
Makerspace (Fiber Arts, Edit/Create Videos, Photography Studio)	15
Updated Facilities/Visible Entrance, Heat/AC, Bathroom Upgrades, Signage, Bottle Filling Stations	14
Senior Meals/Senior Activities	13
DOT services	11
Homeschool Use/Class Space	7
Library Use	7
Café/Snack Bar/Restaurant/Beverages	3
Dance Floor	1
Patio	1
Gift Shop	1
Outdoor Public Art	1
Rentable Office Space	1
Not in Favor of Project	1

Public Input Results

- Reopen gym for non-competitive activities
- Expanded art programming
- Expanded senior activities
- Improved accessibility
- Certified kitchen





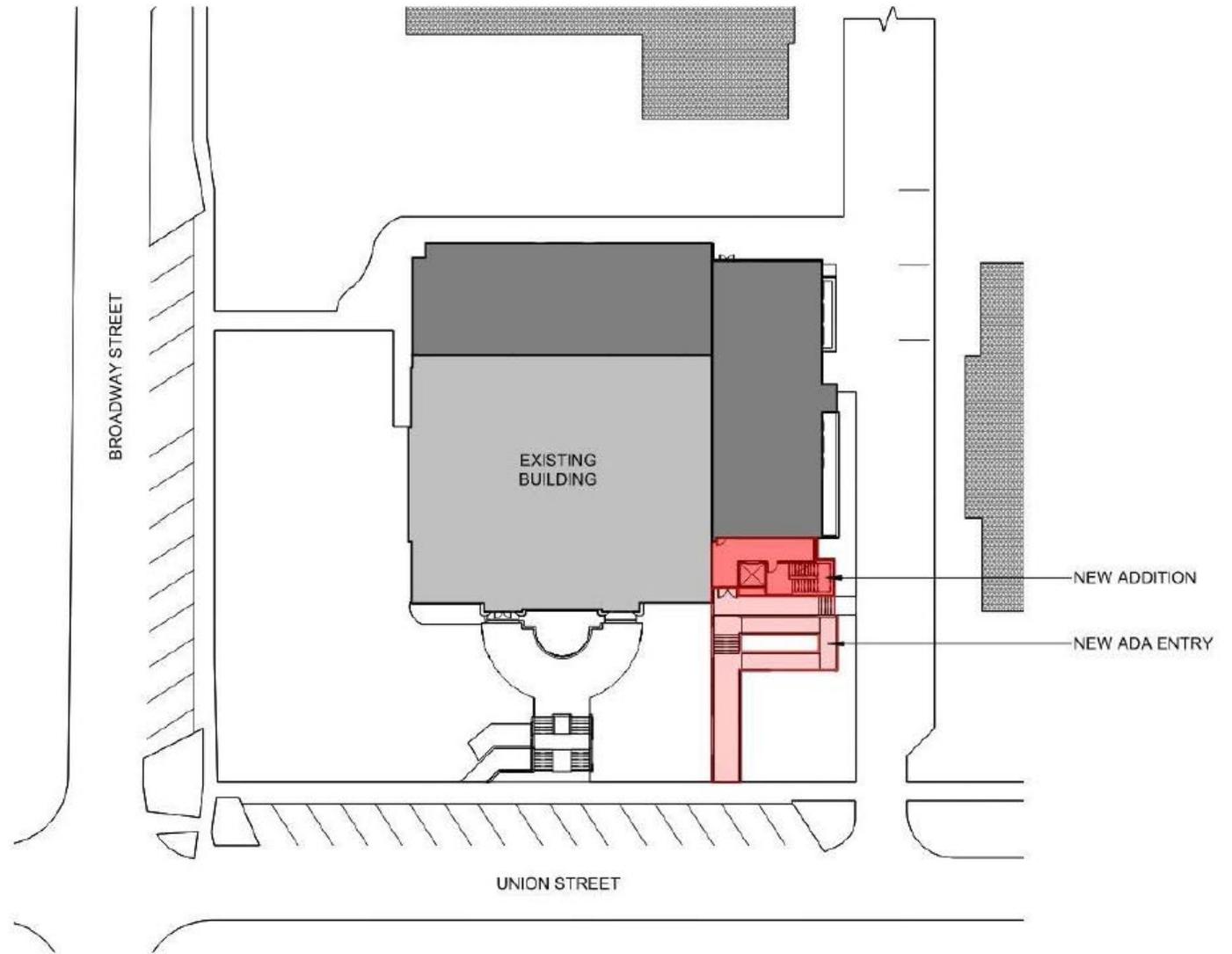
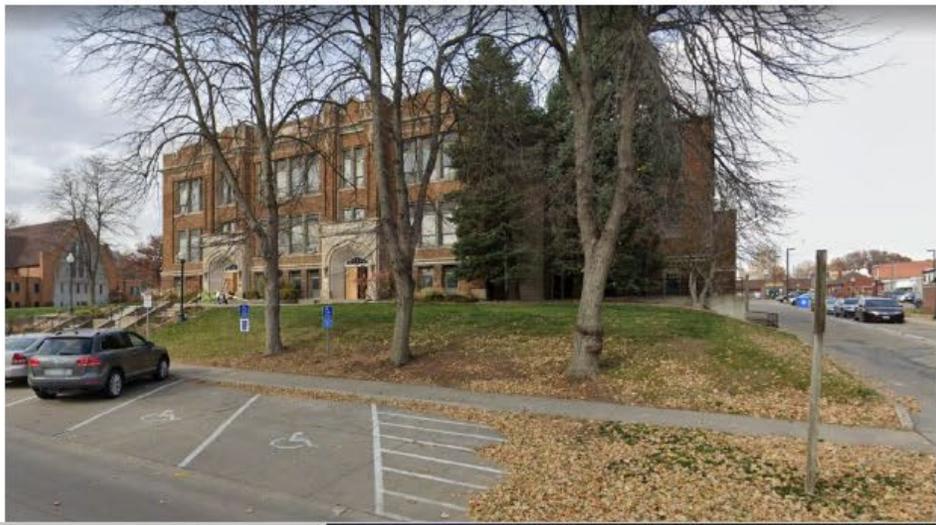
Community Center Committee Recommendations

- Improved accessibility
- Exterior improvements
- Gymnasium reopened
- Mechanical/Electrical/Plumbing
- Fire protection
- New elevator/stair main entry
- Certified Kitchen
- Additional interior remodeling/improvements





Base Bid - Site Plan



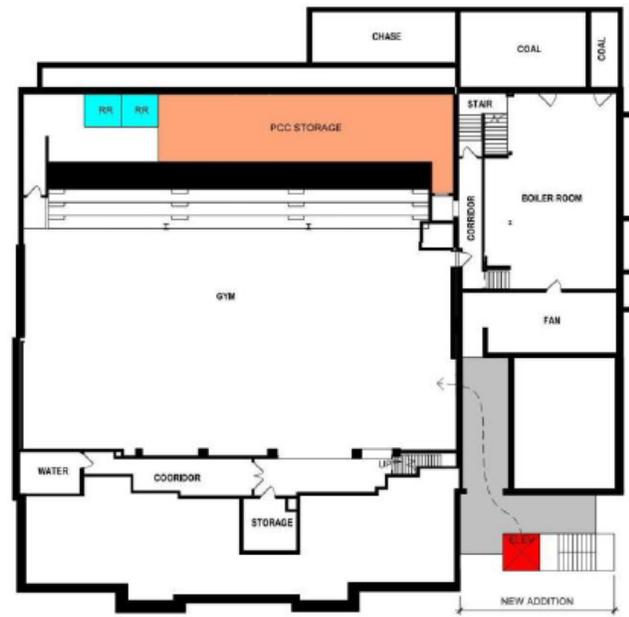
SITE PLAN



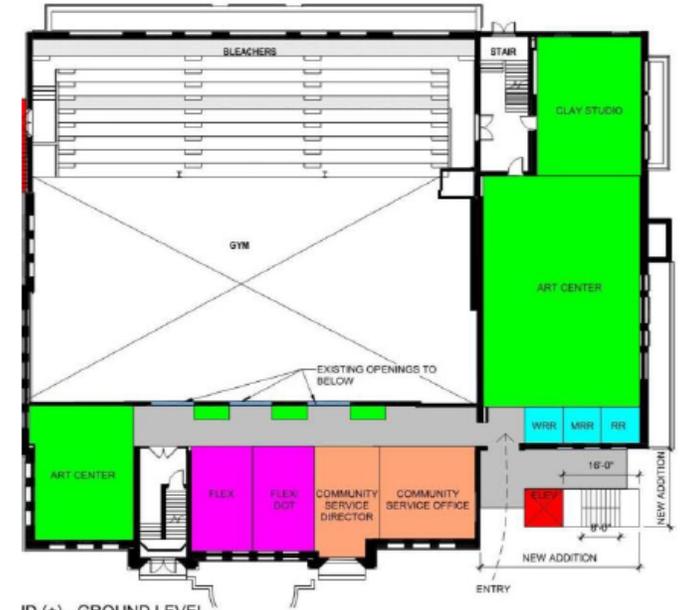
Base Bid - 3D Views

Base Bid - Floor Plans

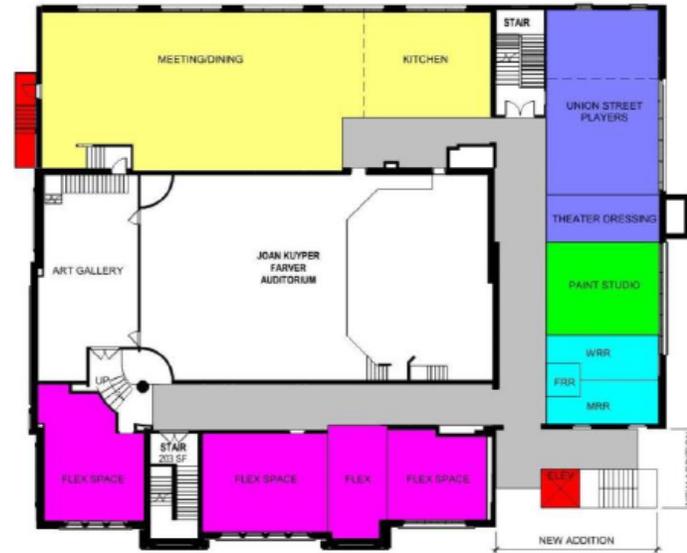
- Includes deferred maintenance
- New elevator and stair addition
- Certified kitchen
- Additional interior remodeling
- Flex space



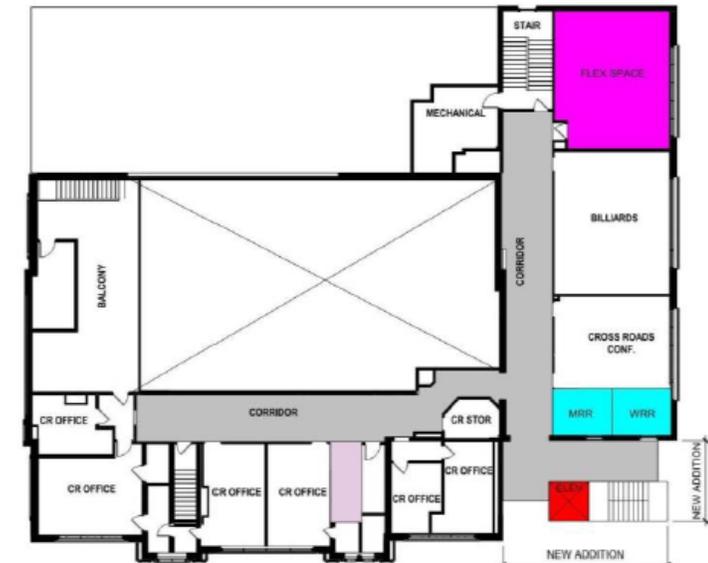
BASE BID (+) - GYM LEVEL



ID (+) - GROUND LEVEL



BASE BID (+) - SECOND FLOOR



BID (+) - THIRD FLOOR



Value Engineering Ideas

Construction Cost Opinion Grand Total (Base Bid) \$7,516,000

This includes: 15% contingency, contractor O&P, Escalation

Kitchen Equipment and Furniture Budget \$300,000

Soft Costs – Design fees, permitting, testing, etc. \$500,000

Project Total Costs \$8,316,000

Value Engineering Options

Deduct to Eliminate Elevator/Stairs Addition \$1,542,588

Deduct kitchen equipment and furniture budget + MEP \$400,000

VE Project Total Costs \$6,373,412