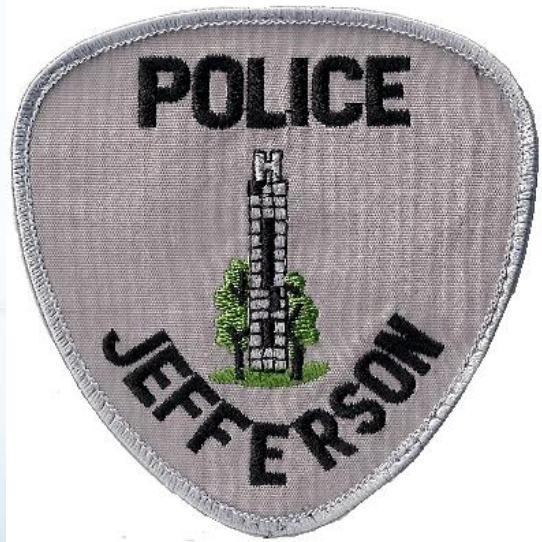
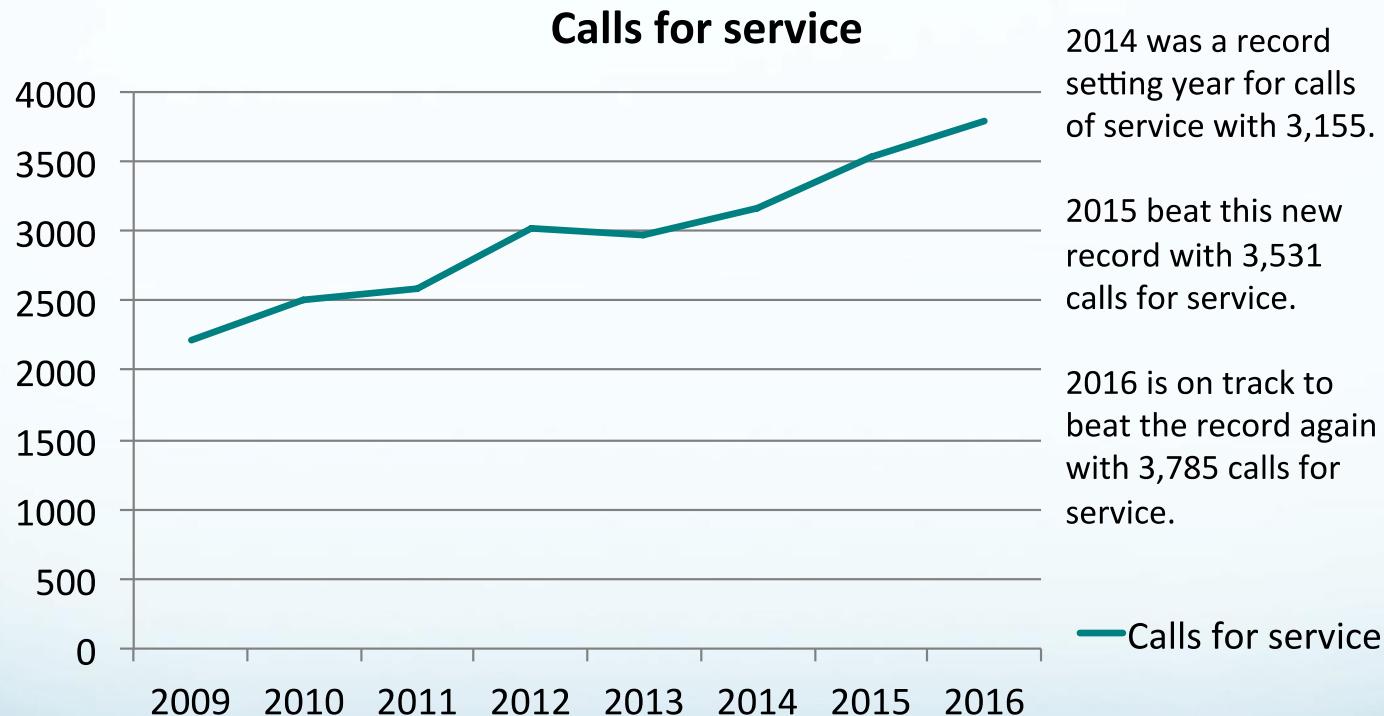


City of Jefferson

Police Department Statistics
Mark Clouse, Chief of Police

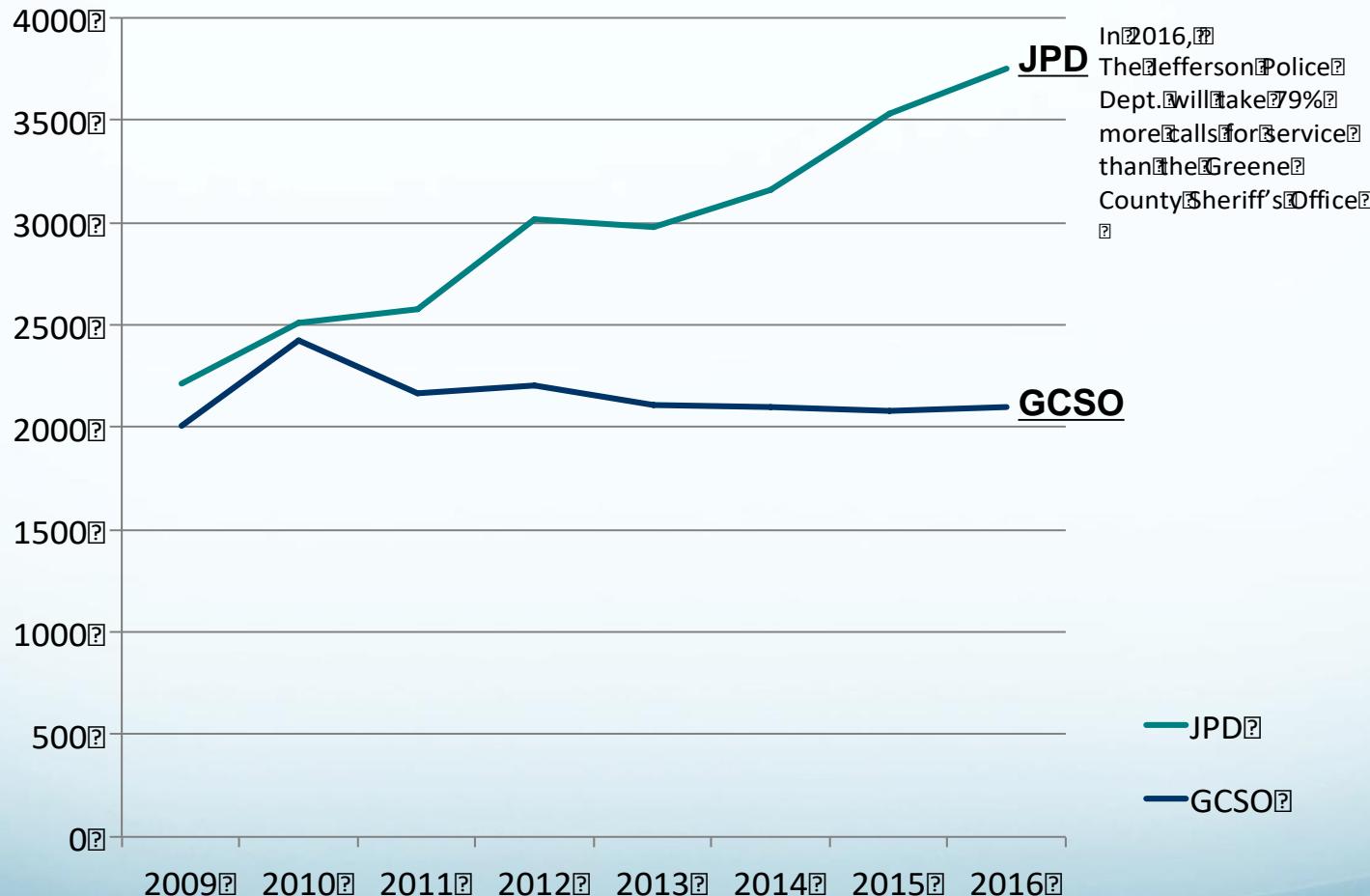


Calls for Service Increased



**Statistics based off the Law Enforcement Center Arrest Cards.

Calls of Service Comparison



**Statistics based off the Law Enforcement Center Arrest Cards.

JPD and GCSO Staffing

| Agency | Sworn Officers | Part Time Officers | Secretaries | Animal Control |
|--------------------------------|--|--------------------|-------------|----------------|
| Greene County Sheriff's Office | 7 (The Supervisors have agreed for an additional 8 th Deputy) | 4 | 2 | 1 |
| Jefferson Police Department | 7 | 0 | 0 | 0 |

Population and Calls

| Agency | Population | Calls for Service | |
|--------------------------------|------------|-------------------|-------------|
| | | <u>2015</u> | <u>2016</u> |
| Greene County Sheriff's Office | 4,500 | 2,075 | 2,105 |
| Jefferson Police Department | 4,500 | 3,531 | 3,785 |

79%
More Calls
Than the
GCSO

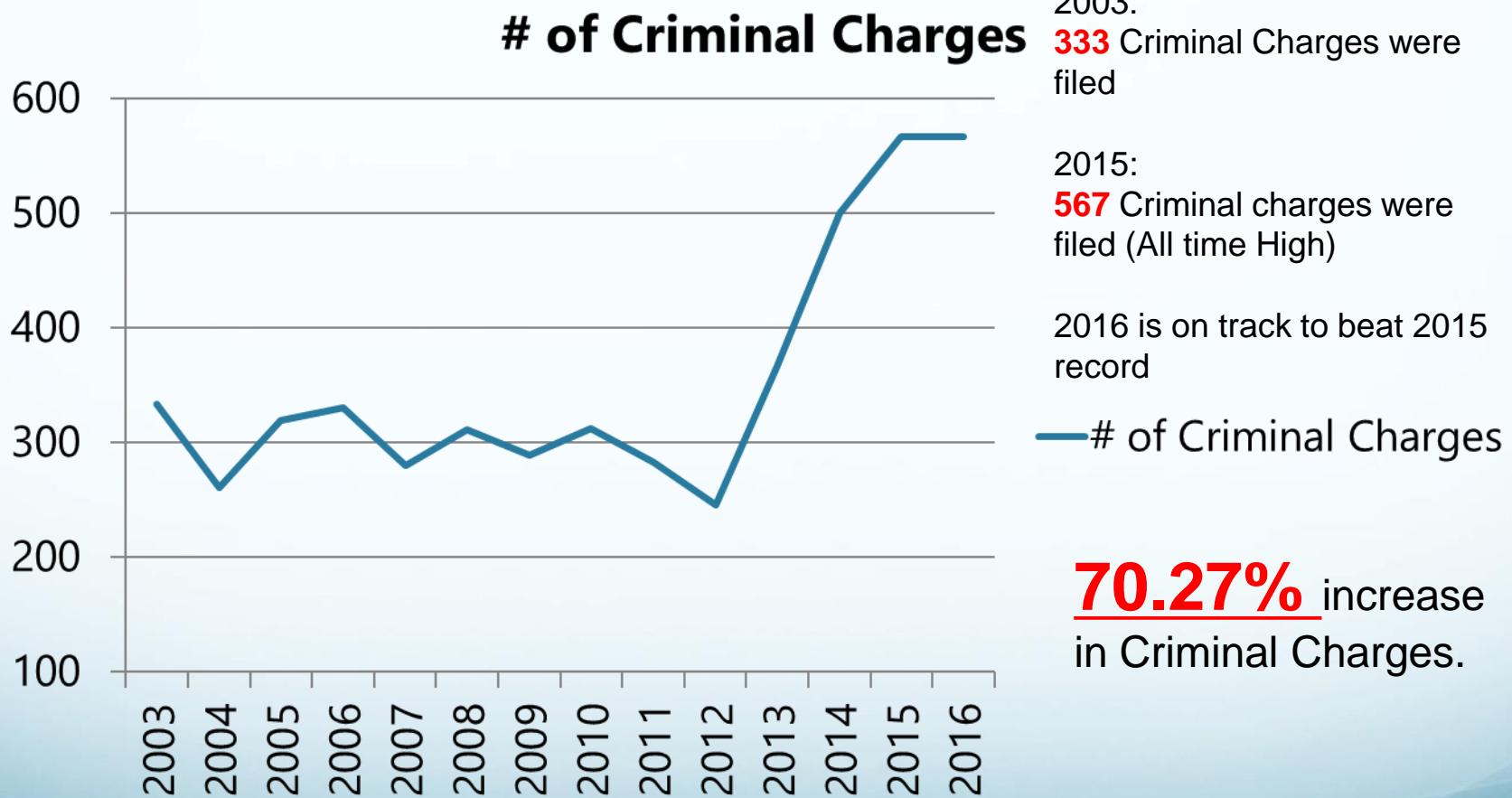
**Statistics based off the Law Enforcement Center Arrest Cards.

JPD History

- Prior to 2003, the police department consisted of 8 full time officers and a secretary. In 2003, a full time position and the secretary position was cut.
- In 2002, with those positions, the department took 2,608 call for service
- In 2016, without those positions, the department is on track to take 3,785 calls for service
- 45% increase in calls, with less staffing

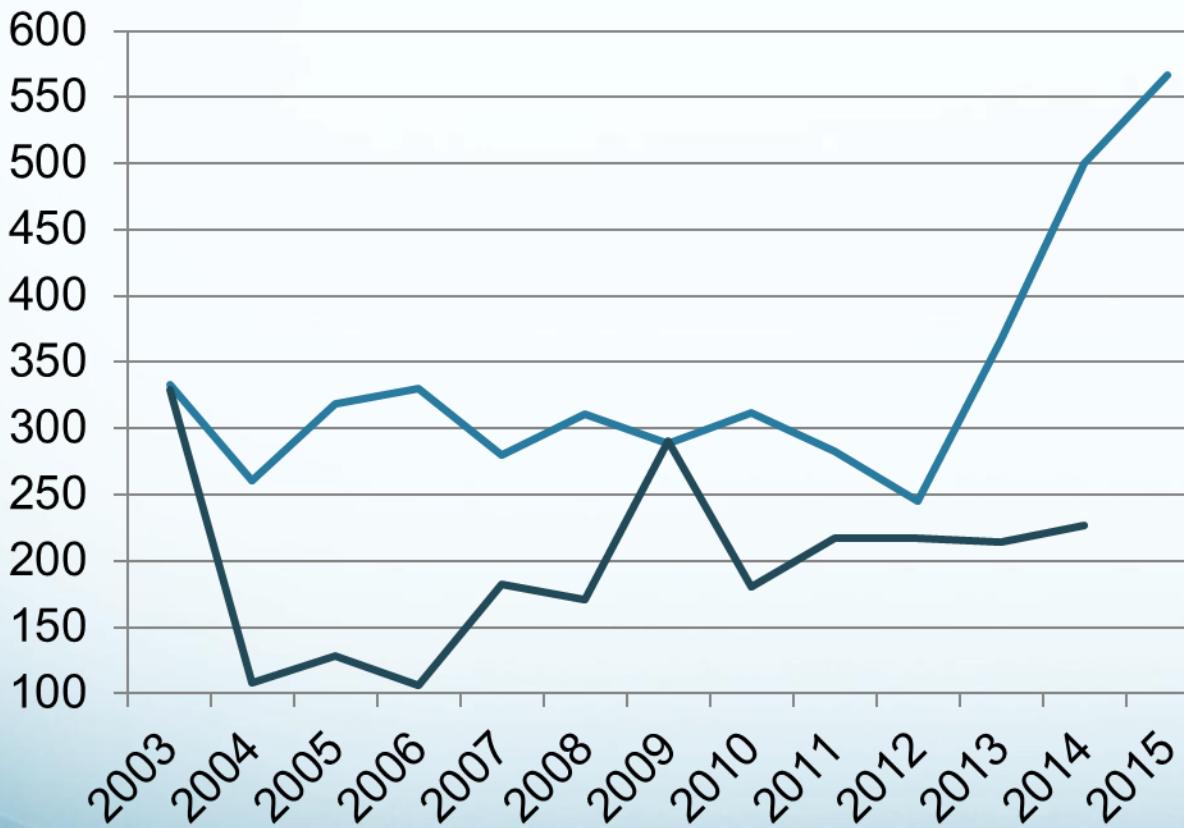
**Statistics based off the Law Enforcement Center Arrest Cards.

Criminal Charges



**Statistics based off the Law Enforcement Center Arrest Cards.

Comparison with the Sheriff's Office



2015 Criminal Charges

JPD: 566
GCSO: 227

JPD filed **149%**
more criminal charges
than the GCSO in 2015

— JPD
— GCSO

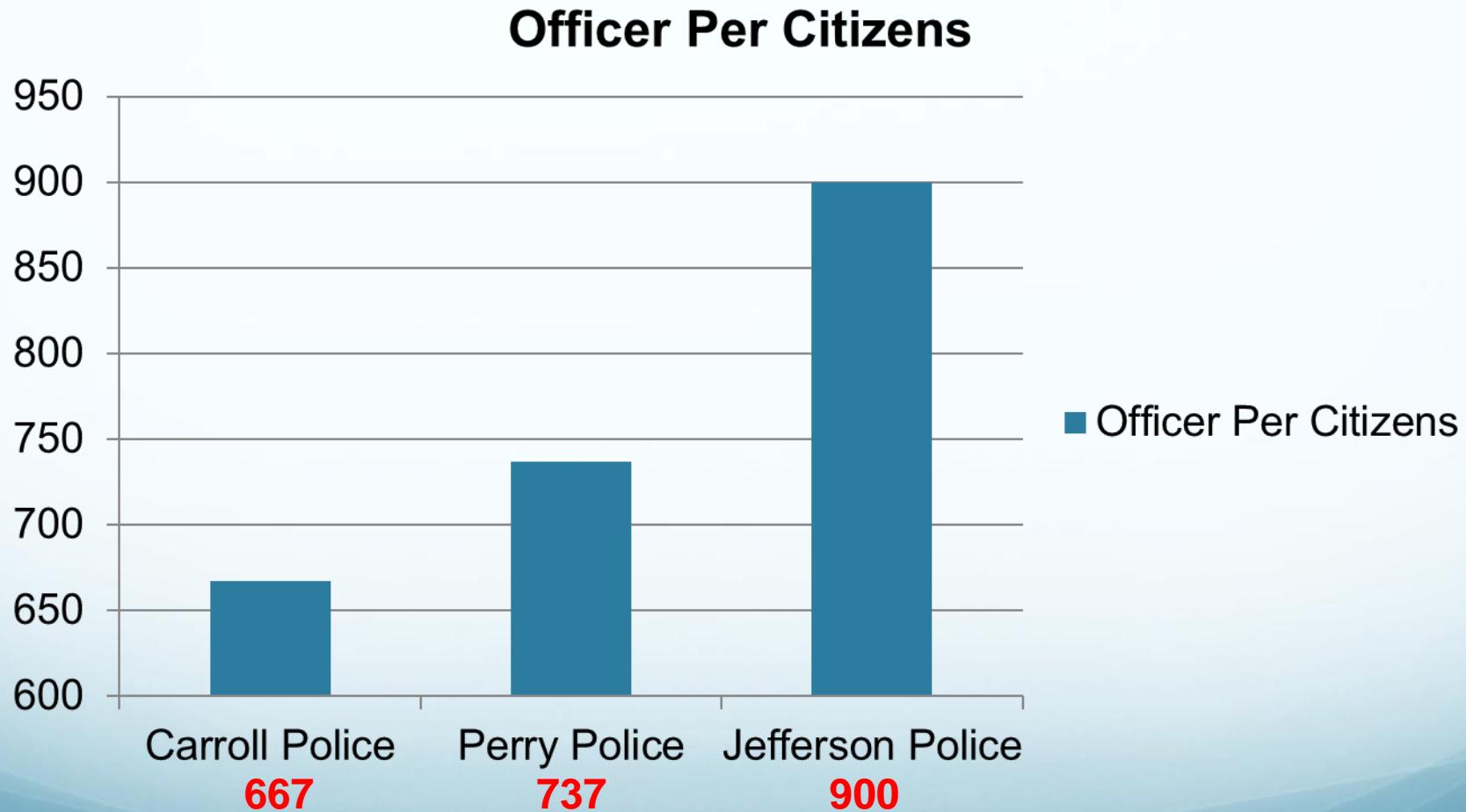
What is Included in Criminal Charges

- On-scene investigating
- Interviews with suspects, victims and witnesses
- Criminal Charges
- Offense (NIBRS) Reports
- Investigative Reports
- Court Appearances
- Case work is extremely time consuming

National Average

- **1 Officer per 500 citizens.** This does not include administrative assistants or command staff (Chief, Captain). As of 2016, the JPD average is **1 Officer per 900 citizens.**
- This shows that a Jefferson Patrol Officer handles **80%** more calls for service compared to the average Patrolman.
- With this statistic, the Jefferson Police Department should employ 9 patrol officers.
- As of 2016, The Jefferson Police Department Employs 5 patrol officers.

Surrounding Agencies vs. Jefferson Police Dept.



City on the Rise

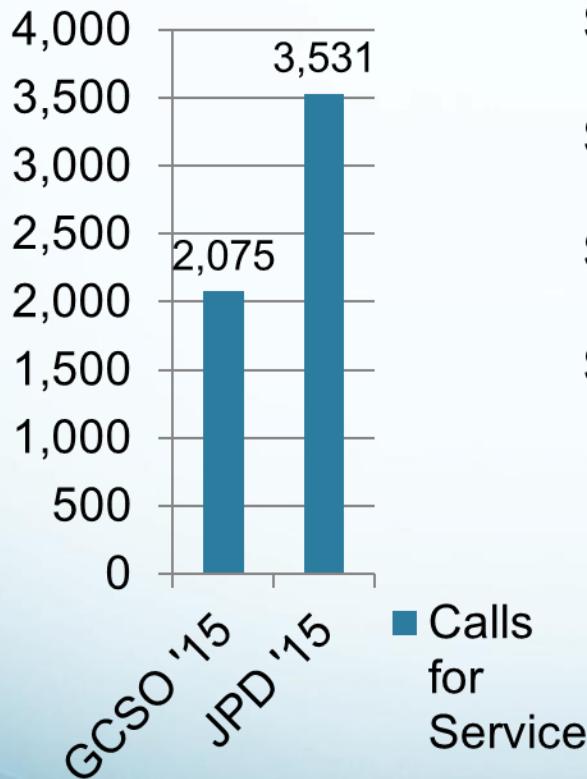
- The City of Jefferson has been growing in population and popularity, with the addition of the Wild Rose Casino, HyVee, Pedaler's Jamboree and several new businesses within the community.
- With a rise in population, it undoubtedly brings with it more crime, calls for service and criminal charges as the statistics have shown.
- With the city wanting to continue its growth, the calls and work load will continue to increase

Proactive vs Reactive Police Work

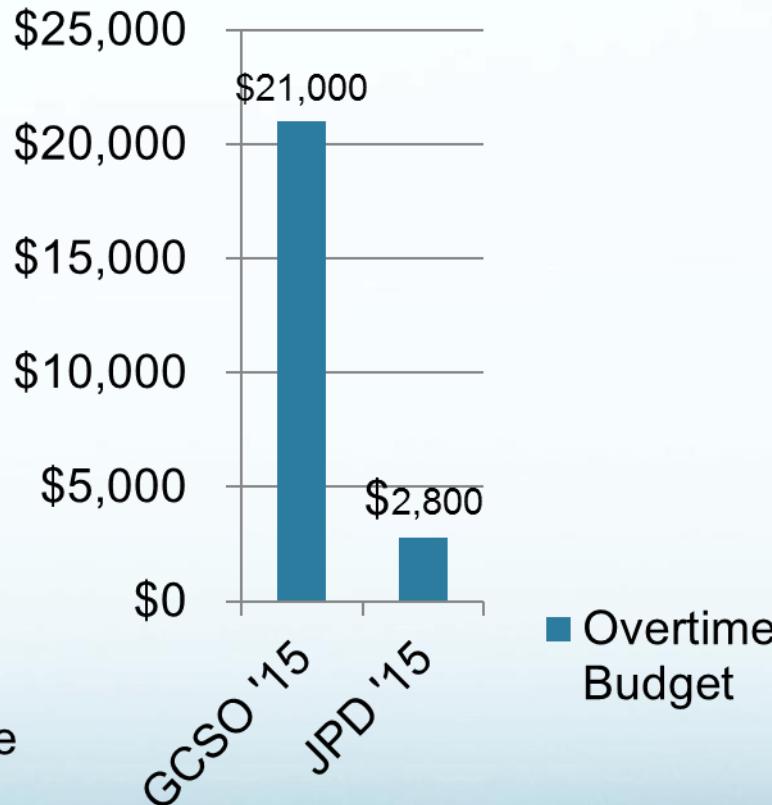
- The Jefferson Police Department officers have been responding to a large call volume increase, which creates more case work / investigations.
- The result from this is the officers busy doing investigations in the office
- This leaves **no officers patrolling** the street and performing proactive police work. They are simply reacting to the crime that is occurring.
- Because officers are unable to be proactive, the reactive side of **crime has been and will continue to increase** and continue to hinder the department.

Calls of Service vs Overtime

Calls for Service



Overtime Budget



GCSO: \$3,500 per Deputy (GCSO Command Staff will be requesting \$7,500 per officer for 2017-18 budget.)

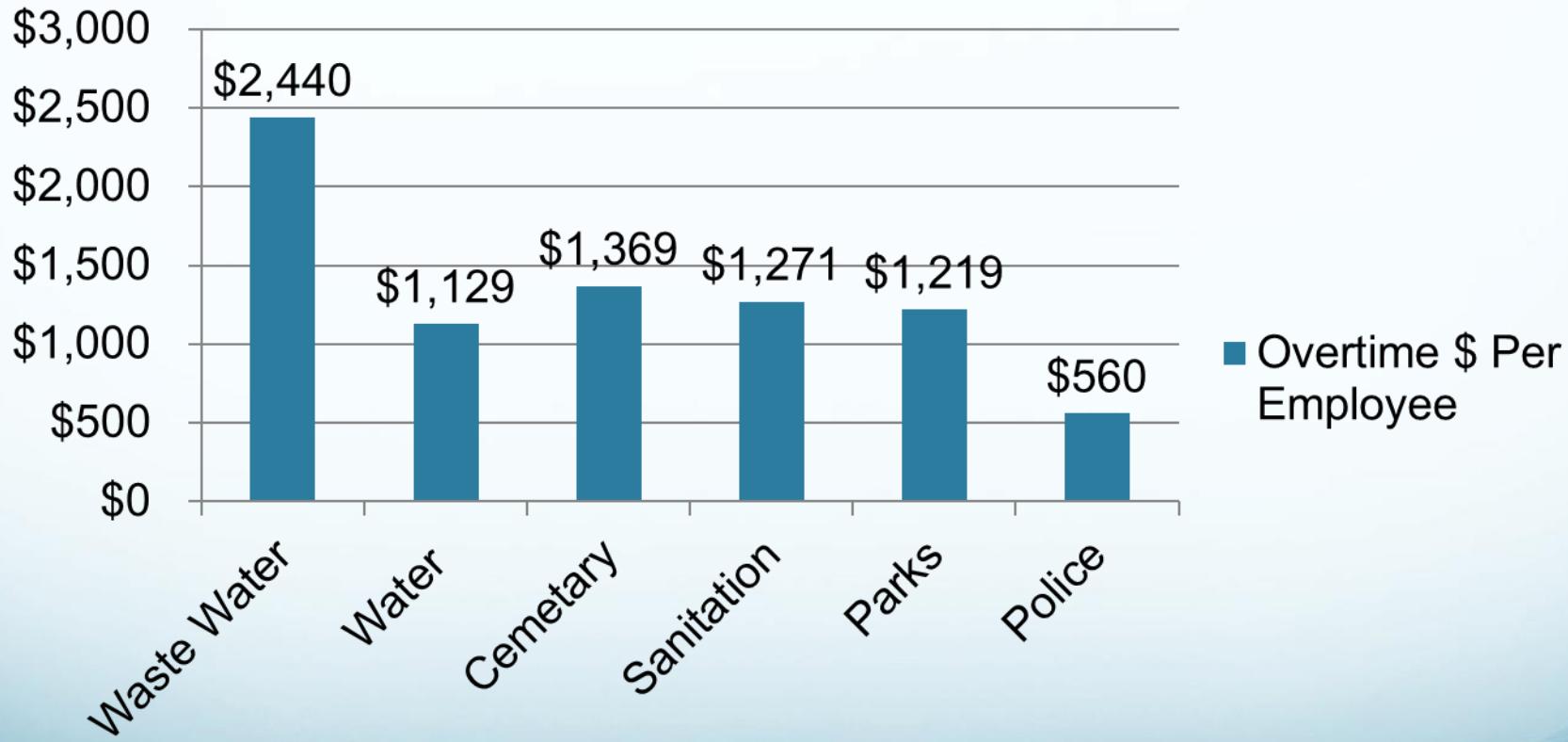
JPD: \$2,800 for the entire Police Department (5 Officers)

As of now, the GCSO has a **650%** Larger Overtime Budget than the JPD, but take considerably less calls for service.

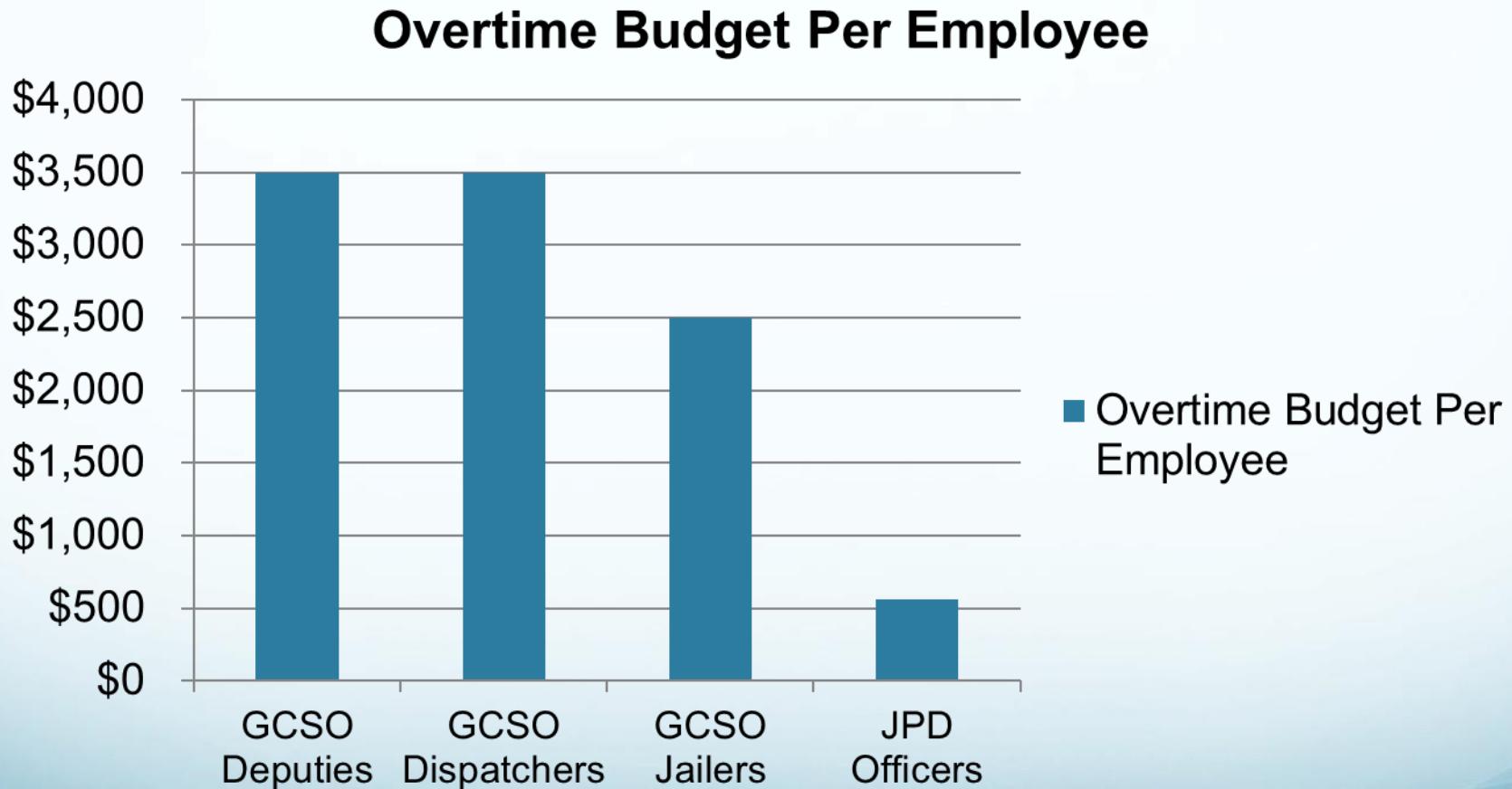
If They are awarded the amended overtime budget, they will have a **1,507%** larger Overtime Budget than the JPD.

Breakdown of other City Departments

Overtime Budget Per Employee



Breakdown of other Departments



Overtime Broken Down

- \$2,800 Annual Budget for Overtime
 - 5 Officers share this budget
 - **\$560** or roughly **17.5 Hours** of overtime per year for each officer.

Put In Perspective:

- 1 Duty Shift is 12 hours. Covering one duty shift would take **68%** of an officers overtime for the year.
- The 17.5 hours of overtime must cover not only running over their normal 12 hour shift for an entire year, but any sort of mandatory training as well.

Cost of an additional officer

EQUIPMENT

| | | |
|----------------------------|--------------|--------------------------|
| (2) Uniform Pants | \$59.99 each | \$119.98 |
| (2) Short Sleeve Shirts | \$54.99 each | \$109.98 |
| (2) Long Sleeve Shirts | \$67.99 each | \$135.98 |
| (2) Winter Undershirts | \$22.99 each | \$45.98 |
| (1) Summer Jacket | \$59.99 | \$59.99 |
| (1) Winter Coat | \$149.99 | \$149.99 |
| (1) Boots | \$129.99 | \$129.99 |
| (1) Duty Belt / Inner Belt | \$58.98 | \$58.98 |
| (1) Taser Holster | \$54.99 | \$54.99 |
| (1) Glock 40 Cal. Handgun | \$545.00 | \$545.00 |
| (1) Patrolman Badge | \$83.00 | \$83.00 |
| (1) Digital Ally Body Cam | \$795.00 | \$795.00 |
| (1) Voice Recorder | \$110.00 | \$110.00 |
| (1) Portable Radio | \$500.00 | \$500.00 |
| | | TOTAL: \$2,932.86 |

SALARY & BENEFITS

| | | |
|---------------------------------|-------------|-------------------|
| Patrol Grade 1 Salary | \$37,146.00 | |
| Budget Amendment to accommodate | \$2,980.00 | |
| | | Overtime |
| | | \$560.00 |
| | | Holiday Pay |
| | | \$1,075.00 |
| | | Court Time |
| | | \$210.00 |
| | | Clothing |
| | | \$550.00 |
| | | Training / School |
| | | \$585.00 |

Total Cost (Excluding benefits): \$43,058.86