

*** DRAFT ***

50% paid via County Taxes and 50% from Cities

Communication Center Allocation

Based on ISU Fire Service Institute Funding Formula

	Population (2010 Census)		Taxable Value (FY 2020)		Calls (CY 2017) *		% of Budget	Cost allocated to community	Proposed Contributions			
									Paid as part of County Taxes %	Paid as part of County Taxes \$	Community Contribution %	Community Contribution \$
Arcadia	484	2.33%	21,658,737	1.42%	61	0.37%	1.37%	\$ 7,503.37	0.71%	\$ 3,879.22	0.66%	\$ 3,624.15
Breda	483	2.32%	20,700,119	1.35%	90	0.55%	1.41%	\$ 7,701.22	0.68%	\$ 3,707.53	0.73%	\$ 3,993.69
Carroll	10,103	48.53%	566,254,410	37.06%	11,628	70.57%	52.05%	\$ 284,896.66	18.53%	\$ 101,419.89	33.52%	\$ 183,476.77
Coon Rapids	1,305	6.27%	42,225,998	2.76%	507	3.08%	4.04%	\$ 22,092.46	1.38%	\$ 7,562.95	2.65%	\$ 14,529.50
Dedham	266	1.28%	8,087,401	0.53%	37	0.22%	0.68%	\$ 3,706.59	0.26%	\$ 1,448.51	0.41%	\$ 2,258.08
Glidden	1,146	5.51%	37,526,250	2.46%	319	1.94%	3.30%	\$ 18,056.35	1.23%	\$ 6,721.20	2.07%	\$ 11,335.15
Halbur	246	1.18%	7,799,810	0.51%	13	0.08%	0.59%	\$ 3,231.25	0.26%	\$ 1,397.00	0.34%	\$ 1,834.25
Lanesboro	121	0.58%	3,368,582	0.22%	56	0.34%	0.38%	\$ 2,082.69	0.11%	\$ 603.34	0.27%	\$ 1,479.36
Lidderdale	180	0.86%	12,932,476	0.85%	27	0.16%	0.63%	\$ 3,420.68	0.42%	\$ 2,316.29	0.20%	\$ 1,104.39
Manning	1,500	7.21%	50,495,758	3.30%	843	5.12%	5.21%	\$ 28,508.93	1.65%	\$ 9,044.12	3.56%	\$ 19,464.81
Ralston	79	0.38%	14,701,713	0.96%	51	0.31%	0.55%	\$ 3,012.46	0.48%	\$ 2,633.17	0.07%	\$ 379.29
Templeton	362	1.74%	25,172,054	1.65%	52	0.32%	1.23%	\$ 6,754.00	0.82%	\$ 4,508.48	0.41%	\$ 2,245.52
Wiley	88	0.42%	2,098,383	0.14%	9	0.05%	0.20%	\$ 1,121.45	0.07%	\$ 375.83	0.14%	\$ 745.61
Unincorporated	4,453	21.39%	714,856,320	46.79%	2,785	16.90%	28.36%	\$ 155,217.89	23.39%	\$ 128,035.47	4.97%	\$ 27,182.42
Total	20,816		1,527,878,011		16,478			\$ 547,306.00	50.00%	\$ 273,653.00	50.00%	\$ 273,653.00

* In CY 2017 there were total of 16,715 calls, 237 calls of those calls were unknown locations or out of county and have been excluded from the total calls.