

**CITY OF CARROLL RESIDENTS**

<b><u>MEMBERSHIP - ANNUAL</u></b>	<b>CURRENT</b>	<b>PAMP (auto withdraw)</b>	<b>PROPOSED INCREASE</b>	<b>PAMP (auto withdraw)</b>
<b>Family</b>	<b>\$509.00</b>	<b>\$42.42</b>	<b>\$570.00</b>	<b>\$47.50</b>
<b>Single Parent</b>	<b>\$451.00</b>	<b>\$37.58</b>	<b>\$505.00</b>	<b>\$42.08</b>
<b>Adult</b>	<b>\$258.00</b>	<b>\$21.50</b>	<b>\$290.00</b>	<b>\$24.16</b>
<b>Senior (62yo &amp; older)</b>	<b>\$232.00</b>	<b>\$19.33</b>	<b>\$260.00</b>	<b>\$21.66</b>
<b>Senior Couple (62yo &amp; older-one person)</b>	<b>\$406.00</b>	<b>\$33.83</b>	<b>\$454.00</b>	<b>\$37.83</b>
<b>College Student</b>	<b>\$232.00</b>	<b>\$19.33</b>	<b>\$260.00</b>	<b>\$21.66</b>
<b>Youth (18yo &amp; younger)</b>	<b>\$180.00</b>	<b>\$15.00</b>	<b>\$200.00</b>	<b>\$16.67</b>
<b>24-hour Access – per member (added to above membership)</b>	<b>\$120.00</b>	<b>\$10.00</b>	<b>REMOVE</b>	<b>REMOVE</b>

**NON-CITY OF CARROLL RESIDENTS**

<b><u>MEMBERSHIP - ANNUAL</u></b>	<b>CURRENT</b>	<b>PAMP (auto withdraw)</b>	<b>PROPOSED INCREASE</b>	<b>PAMP (auto withdraw)</b>
<b>Family</b>	<b>\$535.00</b>	<b>\$44.58</b>	<b>\$620.00</b>	<b>\$51.66</b>
<b>Single Parent</b>	<b>\$474.00</b>	<b>\$39.50</b>	<b>\$550.00</b>	<b>\$45.83</b>
<b>Adult</b>	<b>\$270.00</b>	<b>\$22.50</b>	<b>\$313.00</b>	<b>\$26.08</b>
<b>Senior (62yo &amp; older)</b>	<b>\$244.00</b>	<b>\$20.33</b>	<b>\$283.00</b>	<b>\$23.58</b>
<b>Senior Couple (62yo &amp; older-one person)</b>	<b>\$426.00</b>	<b>\$35.50</b>	<b>\$495.00</b>	<b>\$41.25</b>
<b>College Student</b>	<b>\$244.00</b>	<b>\$20.33</b>	<b>\$283.00</b>	<b>\$23.58</b>
<b>Youth (18yo &amp; younger)</b>	<b>\$190.00</b>	<b>\$15.33</b>	<b>\$220.00</b>	<b>\$18.33</b>
<b>24-hour Access – per member (added to above membership)</b>	<b>\$126.00</b>	<b>\$10.50</b>	<b>REMOVE</b>	<b>REMOVE</b>

**CITY OF CARROLL RESIDENTS**

<b><u>MEMBERSHIP – 30 DAY</u></b>	<b><u>CURRENT</u></b>	<b><u>PROPOSED</u></b>
Family	\$54.00	\$60.00
Single Parent	\$51.00	\$57.00
Adult	\$35.00	\$39.00
Senior (62yo & older)	\$33.00	\$37.00
Senior Couple (62yo & older-one person)	\$49.00	\$55.00
College Student	\$33.00	\$37.00
Youth (18yo & younger)	\$27.00	\$30.00
24-hour Access – per member (added to above membership)	\$26.00	REMOVE

**NON-CITY OF CARROLL RESIDENTS**

<b><u>MEMBERSHIP – 30 DAY</u></b>	<b><u>CURRENT</u></b>	<b><u>PROPOSED</u></b>
Family	\$57.00	\$66.00
Single Parent	\$54.00	\$62.00
Adult	\$37.00	\$42.00
Senior (62yo & older)	\$35.00	\$40.00
Senior Couple (62yo & older-one person)	\$52.00	\$60.00
College Student	\$35.00	\$40.00
Youth (18yo & younger)	\$29.00	\$33.00
24-hour Access – per member (added to above membership)	\$26.00	REMOVE

<u><b>Type</b></u>	<u><b>FEE</b></u>	<u><b>PROPOSED</b></u>
<b>Daily Admission</b> Youth (5yo – 18yo) Adult 4yo & younger	\$6.00 \$9.00 One (1) free per one paying adult	<b>NO CHANGE</b>
<b>Group Rate</b> (10 people or more)	\$4.00 youth \$7.50 adult	<b>NO CHANGE</b>
<b>Unlimited Fitness Pass</b> (Annual)	\$420.00 (member) \$750.00 (non-member)	<b>REMOVE</b>
<b>Fitness Punch Card</b> (10 punches)	\$(member) \$20.00/month/class \$25.00 10-punch card	<b>REMOVE</b>
<b>Flex &amp; Stretch</b> <b>Aquasthenics</b> <b>Stretch &amp; Strengthen</b> <b>Afternoon Aqua</b>	(non-member) \$30.00/month/class \$35.00 10-punch card	<b>REMOVE</b>

PRCAB voted on this issue on March 3, the motion to accept rate increases passed 4-3. The three nays were due to suggesting we raise prices further. All agreed that we review standings of the membership rates on a year by year basis. If passed by the City Council, new rates would go into effect July 1, 2025. This allows City Personnel to get out notices and inform members of the increase.

**RECOMMENDATION:** Mayor and Council consideration and approval and passage of the first reading of the Ordinance Amending Carroll Recreation Fees and Charges 114.03.