

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of **Glidden**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Council Chambers
 on 3/9/2020 at 5:30 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.63574
 The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-659-3010
 phone number

Brooke Peterson
 City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	392,450	378,032	364,901
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	392,450	378,032	364,901
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	83,000	78,000	67,793
Other City Taxes	6	171,881	155,000	179,302
Licenses & Permits	7	4,250	2,925	3,899
Use of Money and Property	8	73,910	25,960	82,947
Intergovernmental	9	340,087	180,350	224,042
Charges for Fees & Service	10	2,311,424	1,677,024	1,812,465
Special Assessments	11	0	0	0
Miscellaneous	12	35,525	97,447	144,450
Other Financing Sources	13	3,500,000	0	1,750
Transfers In	14	349,649	742,641	348,012
Total Revenues and Other Sources	15	7,262,176	3,337,379	3,229,561
Expenditures & Other Financing Uses				
Public Safety	16	85,000	85,000	83,714
Public Works	17	381,800	250,400	280,823
Health and Social Services	18	3,250	3,250	3,190
Culture and Recreation	19	303,350	262,900	402,526
Community and Economic Development	20	0	0	0
General Government	21	129,560	121,210	96,474
Debt Service	22	0	0	0
Capital Projects	23	220,000	681,000	184,588
Total Government Activities Expenditures	24	1,122,960	1,403,760	1,051,315
Business Type / Enterprises	25	5,895,415	1,383,795	1,587,538
Total ALL Expenditures	26	7,018,375	2,787,555	2,638,853
Transfers Out	27	349,649	742,641	348,012
Total ALL Expenditures/Transfers Out	28	7,368,024	3,530,196	2,986,865
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-105,848	-192,817	242,696
Beginning Fund Balance July 1	30	3,808,618	4,001,435	3,758,739
Ending Fund Balance June 30	31	3,702,770	3,808,618	4,001,435