

2023 Budget Calendar; Workshop Schedule

Start Time:	6:00 PM	6:30 PM	7:00 PM	7:30 PM	8:00 PM	8:30 PM
Thursday, October 6	2023 Budget; Overview		Revenues	Debt Service and Reserve Funds		
Thursday, October 13	Community Service Organizations					
Thursday, October 20	Parks, Recreation, and Cultural Services			Administration I (City Clerk, Council, Legal, Economic Development, HR)		
Tuesday, October 25	Museum	Education	Ports and Harbor			
Thursday, October 27	Facilities, Fleet, and Infrastructure Division			Major Equipment Schedule		
Thursday, November 3	Public Safety Division			Administration II (Planning, IT, Admin, Finance)		
Thursday, November 10	Revisit Nonunanimous Topics					
Tuesday, November 15	Public Hearing and City Manager Presentation of 2023 Budget		Regular Council Meeting			
Tuesday, December 6	Budget Adoption during Regular Council Meeting					