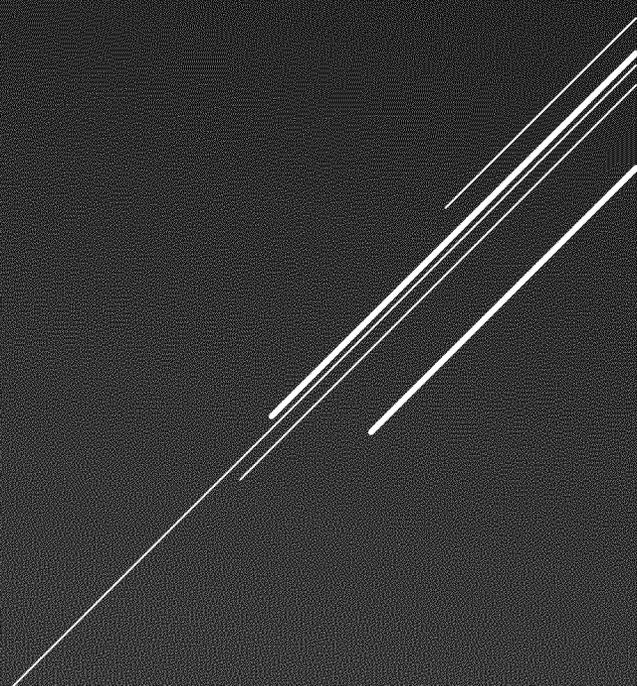


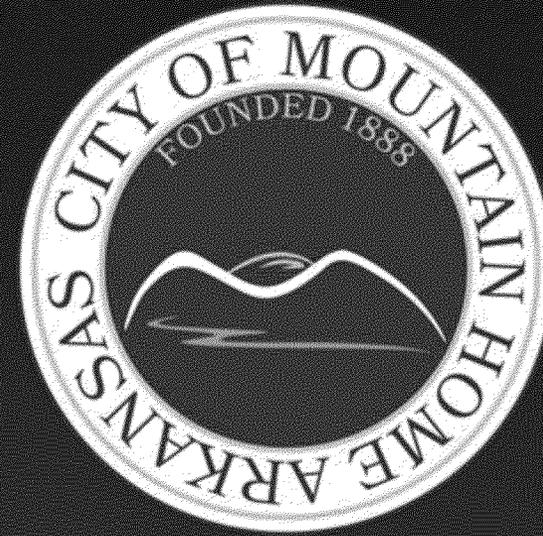
**City of Mountain Home  
State of the City  
2025**



**Sales Tax Revenue** has increased from \$4,988,074 in 2019 to \$7,156,882.24 in 2025.

2019- \$4,988,074  
2020- \$5,451,913  
2021- \$6,114,206  
2022- \$6,596,270  
2023- \$6,920,536  
2024- \$7,101,100

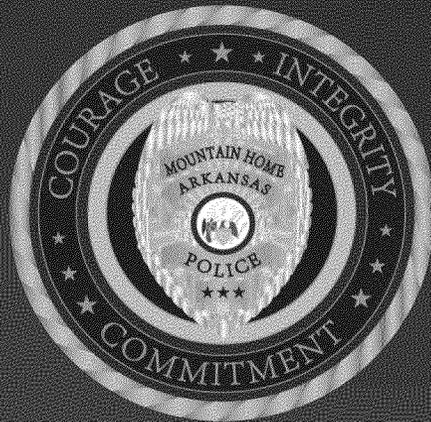
**2025 YTD -  
\$7,156,882.24**



**Public Safety Tax Revenue** has increased from \$1,870,528.02 in 2019 to \$2,683,830.84 in 2025.

2019- \$1,870,528  
2020- \$2,044,468  
2021- \$2,292,070  
2022- \$2,473,601  
2023- \$2,595,188  
2024- \$2,662,913

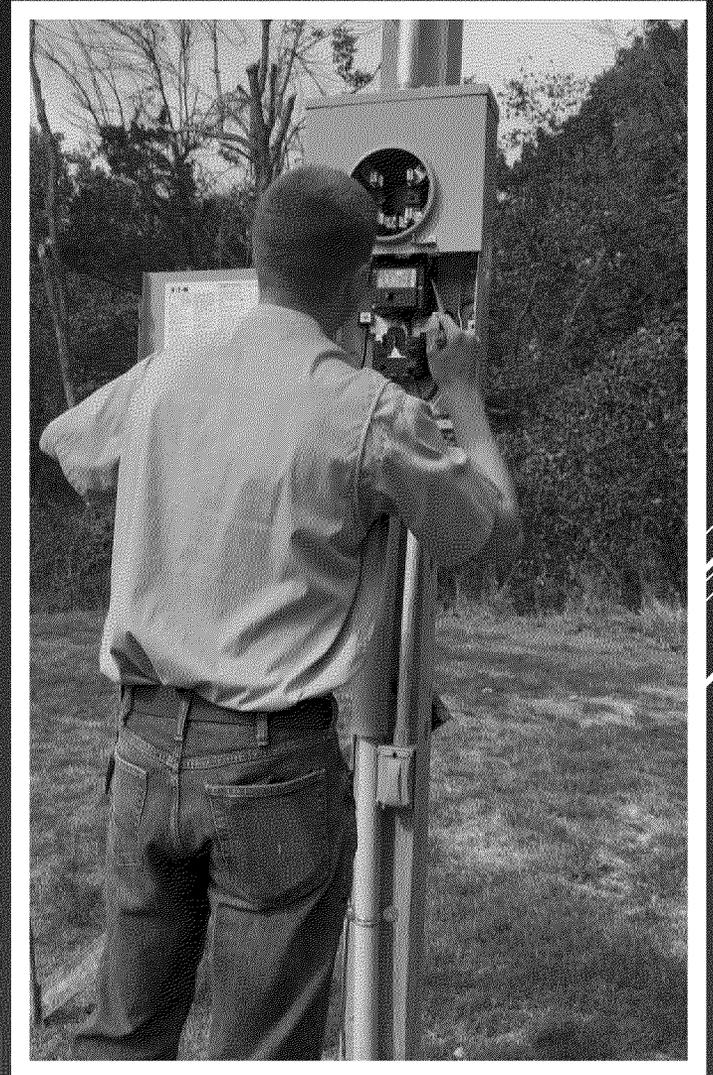
**2025 YTD -  
\$2,683,830.84**



# PLANNING & ENGINEERING

## ON THE GROW IN 2025!

<u>Type of Permit</u>	<u>Quantity</u>	<u>Valuation</u>
▶ Commercial Structures/Additions	10	\$ 635,414.81
▶ New Commercial Buildings	8	\$ 8,319,676.00
▶ Commercial Remodels	25	\$ 5,742,263.58
▶ Storage Buildings	22	\$ 153,501.33
▶ Residential additions	10	\$ 357,000.00
▶ New Residential Buildings	48	\$10,693,000.00
▶ Residential Remodels	7	\$ 370,633.00



# PLANNING & ENGINEERING

## ON THE GROW IN 2025!

	2024	2025
Mechanical	\$2,635.00	\$6,296.00
Electrical	\$5,423.00	\$9,704.25
Plumbing	\$15,381.00	\$17,140.00
Signs	\$6,893.00	\$8,268.00

# Planning & Engineering Staff:



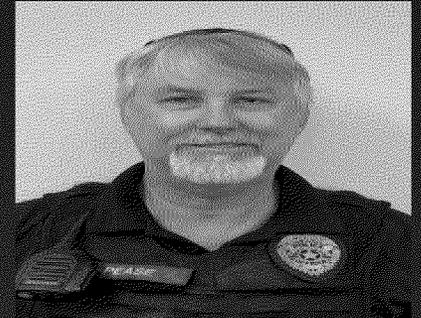
Arnold Knox, P.E.  
Director



Jeannie Anderson,  
Office Manager



Justin Williams,  
Plumbing Inspector



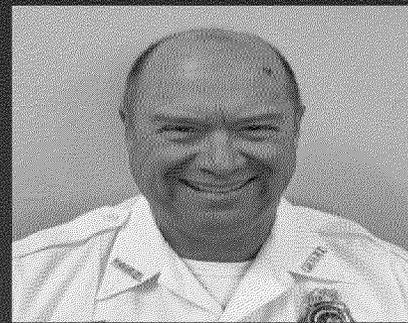
Todd Pease,  
Code Enforcement



Bryant Moore, P.E.  
City Engineer



Clay Strain,  
Building Official



Shawn Lofton,  
Fire Marshal

Although Todd and Shawn are not part of the Planning and Engineering Department, they are a vital part to day-to-day operations including assisting in plan review, ordinance violation corrections, and much more.

# PLANNING AND ENGINEERING 2025

## PROGRESSION:

- **SharePoint Implementation:** The P&E Department moved from hard-copy records to electronic document storage in SharePoint, enabling permanent retention of construction plans, permits, and related documentation instead of the previous seven-year retention period.
- **Plan Review:** The plan review process moved from in-person, hard-copy reviews to a fully electronic system in SharePoint, allowing department heads to review and electronically approve plans from their computer or mobile device.
- **Inspections:** P&E staff developed an in-house fillable form to replace paper inspection tickets with electronic reports emailed directly from the job site. Planned iPad integration will also provide field access to plans, permits, site documentation, and code references, improving efficiency and reducing return trips to the office.
- **Workshops & Outreach:** The P&E Department hosted a mechanical code workshop with state and regional inspectors and presented permitting requirements to the North Central Arkansas Home Builders Association.



# Mountain Home Fire Department

**2025**



**Station 1**

**1975**



**2025**

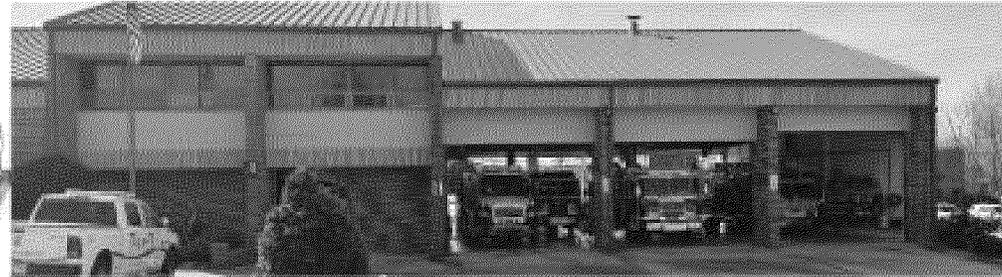
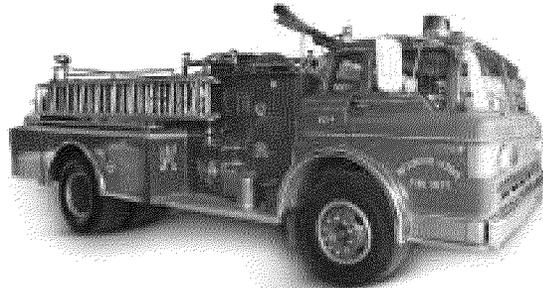
**Sharp Family Station 2**

# Celebrating 50 Years



**AS A FULL-TIME FIRE DEPARTMENT**

**1975 - 2025**



**WITH THE OPEN HOUSE OF SHARP FAMILY STATION 2**



**2025**



# MHFD Personnel

30 Full Time

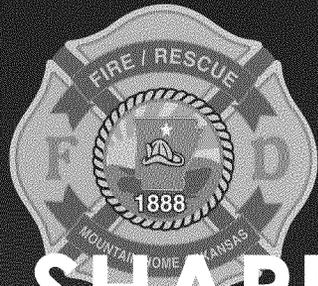
- 27 Shift Personnel
- Fire Chief
- Fire Marshal
- Office Manager

10 Volunteer Firefighters



NEW  
FIREFIGHTER  
POSITIONS  
ADDED IN 2025





**SHARP FAMILY -  
STATION 2 WAS  
FULLY PAID FOR  
BY OPENING  
DAY  
JULY 1, 2025**





# New Fire Engine

In-Service Date:  
November 2025





# New Tanker

In-Service Date: November 2025





**As of December 31, 2025**

Number of Fire/Other Runs

**1008**

Number of EMS Runs

**2533**

**2025 Total**  
**3541**

**2024 Total**  
**3597**





**As of September 30, 2025**

Preplans Completed

**819**

Fire Hydrants Serviced

**1034**





# Training

**hours of  
training  
450  
per  
person  
each  
hours of  
13,050  
training  
at MHFD  
each**





# Fire Marshal Report 2025

- Inspect **498** buildings
- Perform all new business inspections
- Follow up on violations found by shift personnel
- Provide fire education to MH schools





# NEW POLICE DEPARTMENT 2025



# MOUNTAIN HOME POLICE DEPARTMENT

Overview (January–December 2025)

**Total Calls for Service: 12,649**

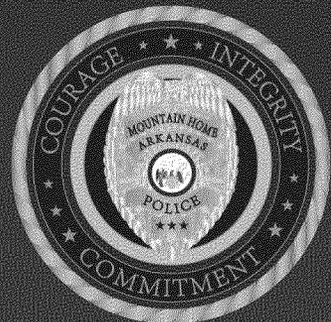
Most Frequent Call Types

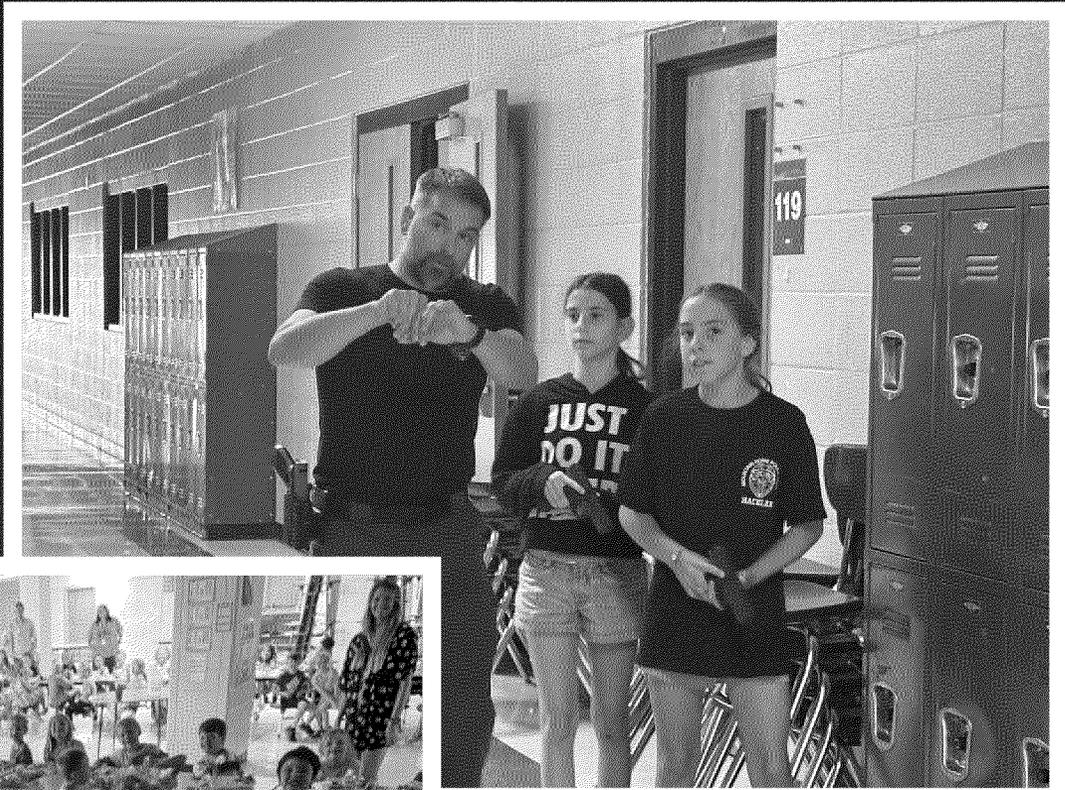
- Traffic Stops: 3,913
- Lockouts: 760
- Welfare Checks: 657
- Business Alarms: 529
- Accidents (All Types Combined): 802
- Suspicious Activity/Persons/Vehicles: 700 combined
- Domestic: 218 (verbal or physical)
- Theft & Shoplifting: 289
- Scam Calls: 55

- **34** Full-time Officers
- **8** Full-time Civilian Employees
- **9** Part-time Officers
- **1** Part-time Civilian Employee

## Notable but Rare Calls

Abduction (1) • Explosion (1) • Shooting (1)





# School Resource Officers



# SCHOOL RESOURCE OFFICER DIVISION

## Program Overview & Impact

- **26 Years Strong:** One of Arkansas's original SRO programs - Recognized as a state leader in school safety.
- **7 SROs** with a combined 126 years of service.
- Each SRO serves or has served as a department supervisor and participates in specialized teams such as SWAT, Hostage Negotiation, Officer Wellness, Drone Operations, K-9, Range Instruction, and Defensive Tactics.
- **Community & Campus Impact (January – December 2025)**
  - 333 classes taught (average 150+ per year) on topics such as The Truth About Drugs, 911 at Home, Understanding Your Constitutional Rights, and Character – Conduct – Choices.
  - 1,051 student and parent counseling sessions conducted.
  - 3,296 administrative assists supporting school operations.
  - 400 athletic and special events covered for MHPS.
  - 698 officer assists and public service calls handled during school hours.





# OFFICER TRAINING



# MOUNTAIN HOME POLICE DEPARTMENT

## Training Hours

**2025: 7,650 ~ 2024: 6,619**

- Active Attack Integrated Response, Level 1 Active Shooter, Solo Officer Rapid Deployment
- Exterior Response to Active Shooter Events, High Risk Warrant Service
- Advanced Entries & Vehicle Assaults, Vehicle Close Quarter Combat Instructor
- K&M SWAT / SRT / LE Sniper Course
- First Responder Medical, CPR & Stop the Bleed, Suicide Investigation
- Advanced Interview & Interrogation, Extracting the Truth (Interview)
- SFST Instructor, Drug Unit Supervisor
- K-9 Drug Detection Enhancement Course
- Field Training Officer, Defensive Tactics Instructor
- ICS 300 & 400, 2025 Wellness & Leadership Summit
- School Resource Officers, Junior Police Academy
- Character, Conduct, Choices, K-9 Demonstrations





# OFFICERS IN ACTION



# CRIMINAL INVESTIGATIONS DIVISION (CID)

Major Case Crimes – Highlights (January - December 2025)

- The CID investigates all major felony-level crimes as well as misdemeanor violations within the City of Mountain Home, including homicides, sexual assaults, robberies, and other complex investigations.

## Key Activity & Notable Stats

- 34 forensic phone extractions completed to date by Cpt. Warno, assisting in numerous investigations across multiple case types.
- No sex offender-related cases of note during this reporting period.
- Major Drug Arrest Round-Up (September): Conducted in collaboration with federal and regional agencies, including:
  - Mountain Home Police SRT
  - Harrison Police SRT
  - FBI SRT
  - Arkansas State Police
  - Baxter County Sheriff's Office
  - Boone County Sheriff's Office
  - 14th Judicial District Drug Task Force
    - The coordinated operation resulted in multiple arrests and the successful execution of several high-risk search warrants.



# PUBLIC WORKS DEPARTMENT

## ADMINISTRATION

12 Employees

## STREET CONSTRUCTION & MAINTENANCE

27 Employees

## WATER TREATMENT PLANT:

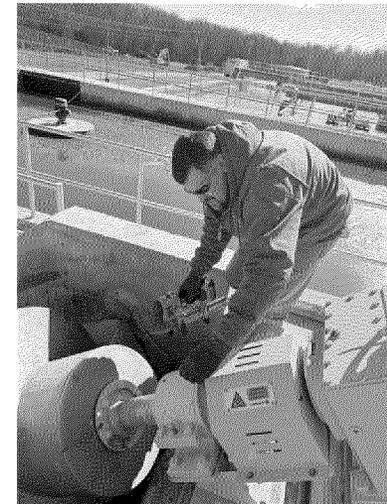
8 Employees

## WASTEWATER TREATMENT PLANT:

8 Employees

## WATER & WASTEWATER FIELD OPERATIONS

28 Employees





6th Street Rebuild



Concrete Drainage

# Street Department



Church Street Overlay



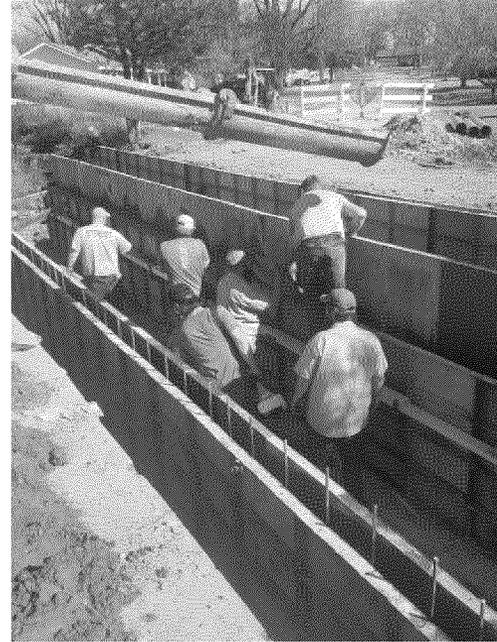
New Culverts



# STREET RESURFACING

## 15,000 LINEAR FEET INSTALLED

- Street overlays are performed annually on streets where the asphalt has reached end-of-life.
- Hot mix asphalt is applied to complete a rebuilt street.



# CONCRETE - 2025

- **2,658.65** yards poured
- **5,038** linear feet of Sidewalks
- **12,827** linear feet of Curb and Gutter
- **120,626** linear feet of Rebar

Concrete curbs, gutters, and sidewalks are poured during complete street rebuilds. New driveway aprons are also constructed alongside the street rebuilding process.

At times, the street department assists the Parks Department. For example, building a new bike path under the bypass.





# CULVERTS - 2025

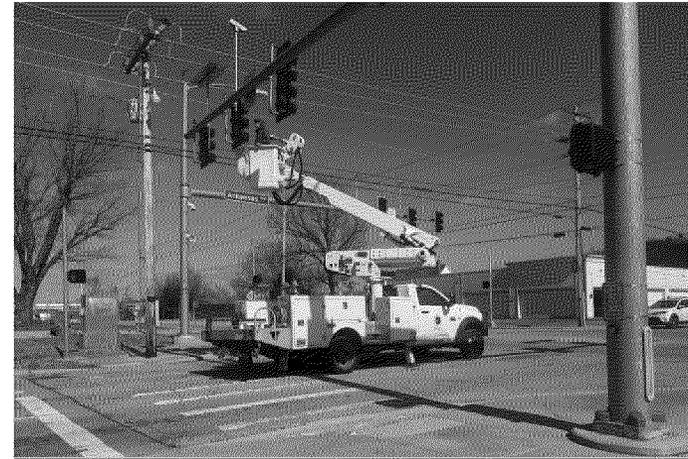
- ▶ 12" Culvert Pipe – 280 linear feet
- ▶ 15" Culvert Pipe – 3,100 linear feet
- ▶ 18" Culvert Pipe – 500 linear feet
- ▶ 24" Culvert Pipe – 40 linear feet
- ▶ 36" Culvert Pipe – 220 linear feet

**4,140 TOTAL LINEAR FEET**

# GENERAL MAINTENANCE – 2025

## 9,433 HOURS LOGGED

- Mowing city's right-of-way
- Maintaining traffic lights
- Snow removal
- Trimming limbs
- Landscaping
- Cleaning culverts
- Patching potholes
- Sweeping streets
- Street sign maintenance and replacement.
- Traffic Signals



# YOUR TAX DOLLARS AT WORK



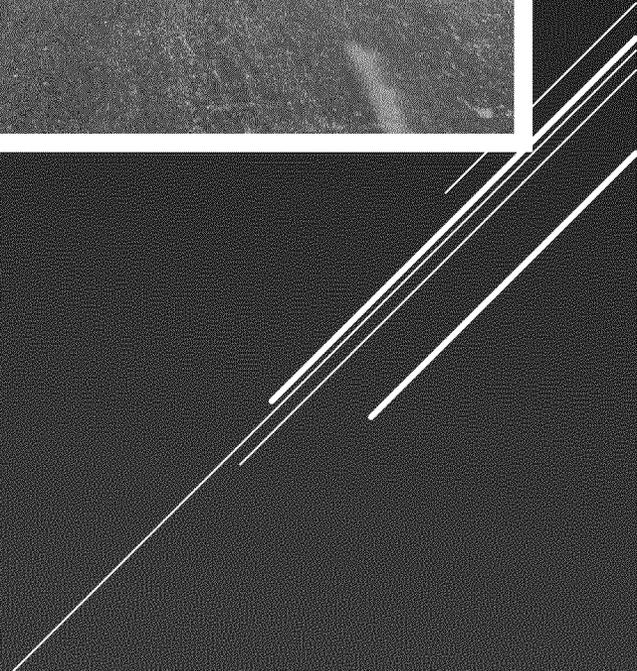
The Street Department utilizes  $\frac{1}{2}$  of the 1% Sales Tax Revenue and State Turnback Funds to build and maintain the City's streets and drainage system.



Total spent YTD in 2025  
\$4,400,000



# Water Department

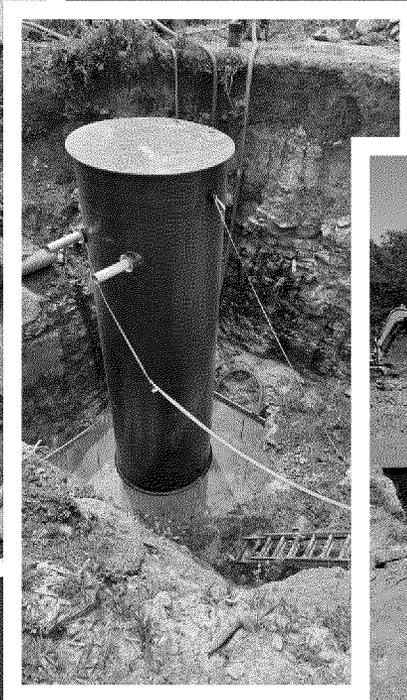


# SOUTHWEST SEWER LINE EXTENSION

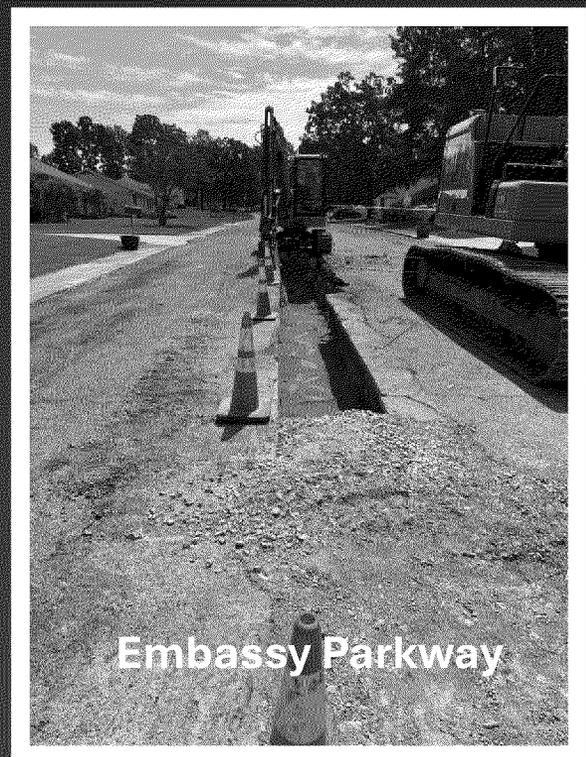
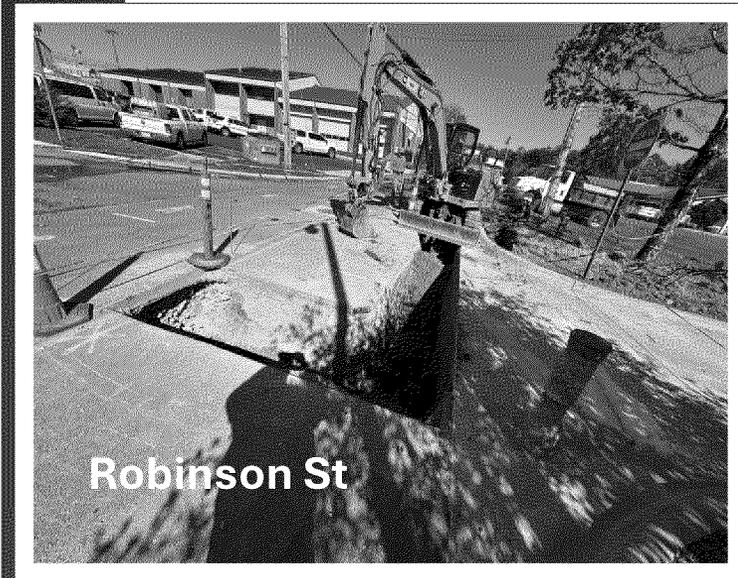
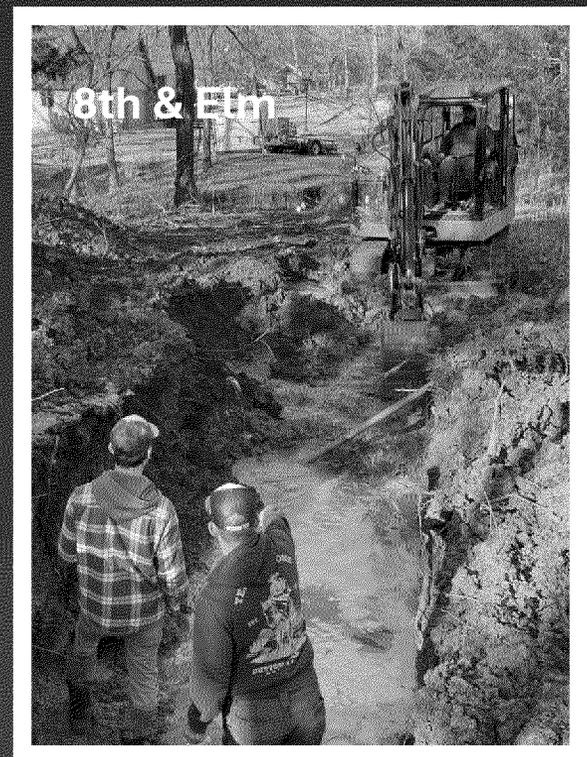
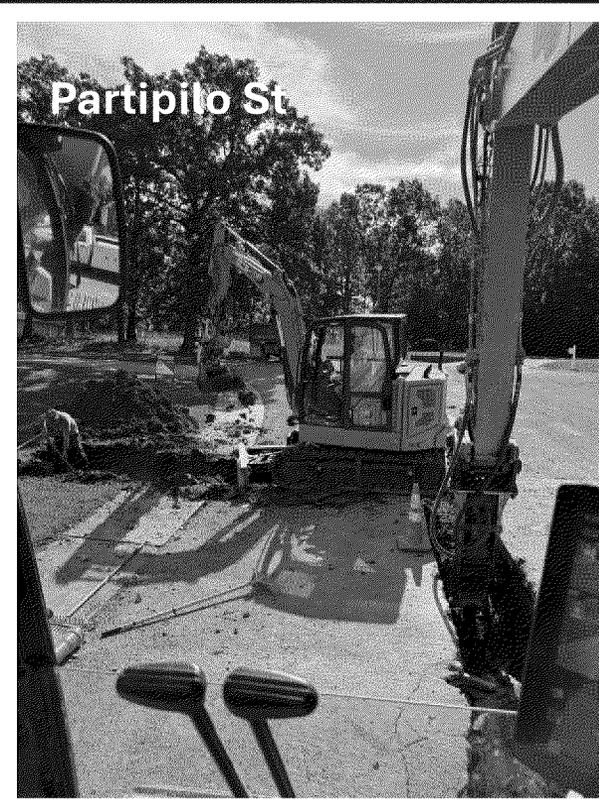
This project was funded by  
ARPA funds.

The expansion allowed for  
annexation of ASU-MH  
Technical Center and Big  
Creek, as well as future  
growth.

**Total cost of project  
to date  
\$1,072,028.22**



# Replacing Aging Water Mains and Service Lines 11,375.50 TOTAL LINEAR FEET



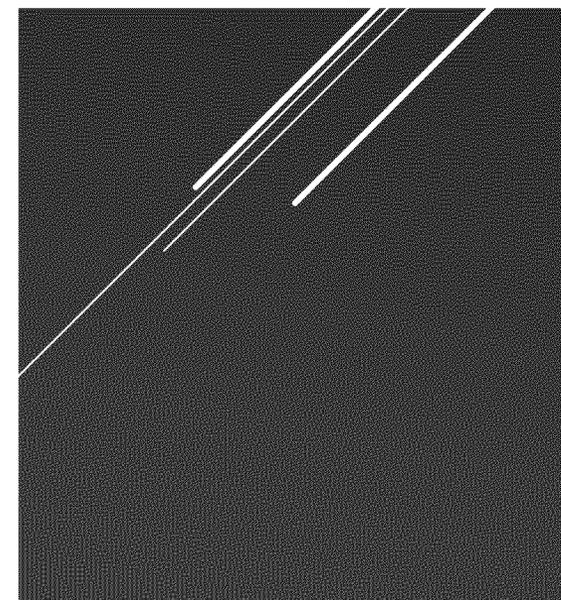
# CCTV INSPECTION VEHICLE

Wastewater Mains Inspected

**148,257 TOTAL FEET**

## Discovering:

- Blockages
- Defects
- Corrosion
- Dislocations

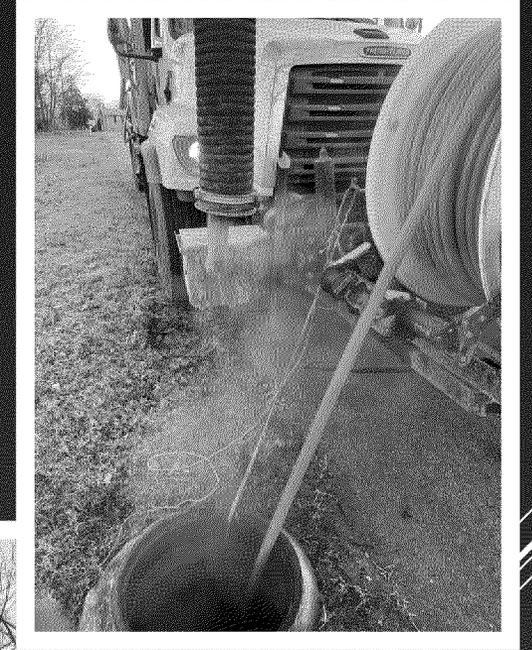


# Wastewater Mainlines Cleaning

## Eliminating Blockages

- Roots
- Grease
- Debris

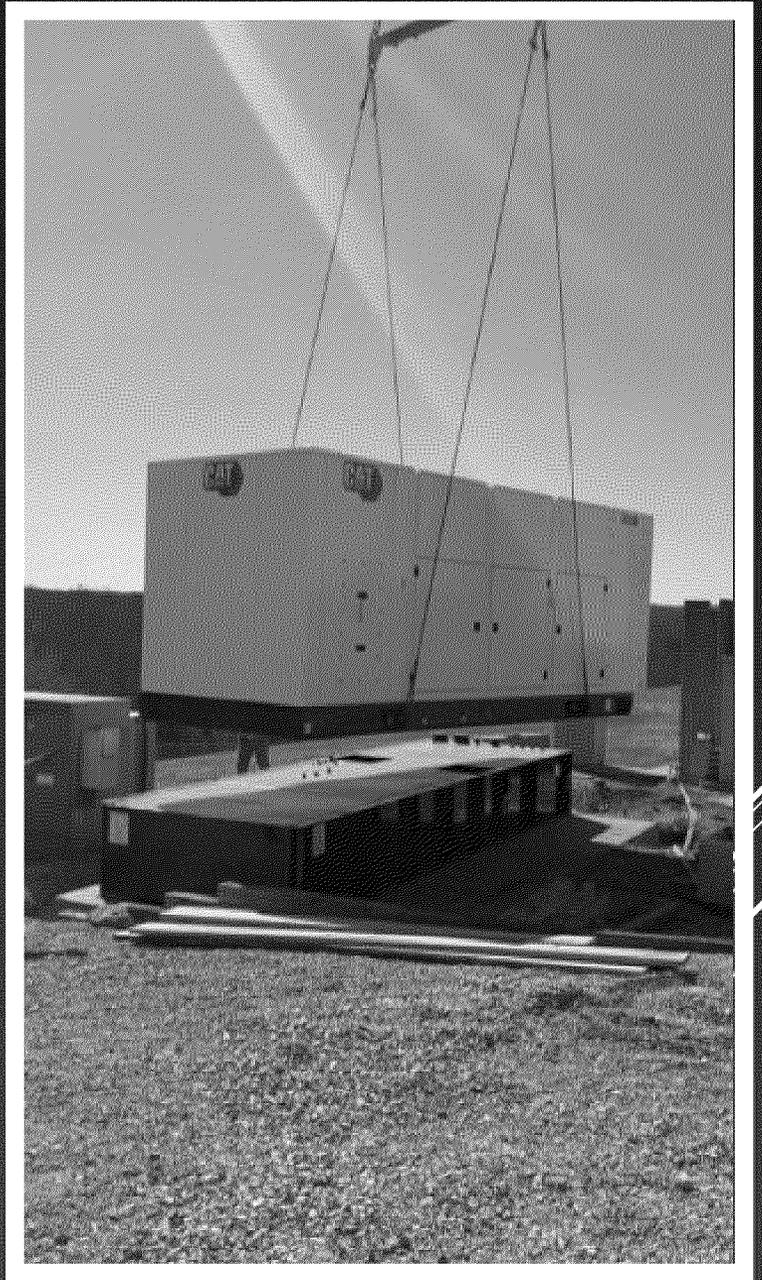
YTD Total Cleaned  
**262,495 Feet**



# WATER TREATMENT PLANT HIGH SERVICE GENERATOR

- 1000 KW
- 1600 AMPS
- 3,000 Gallon  
Diesel Generator

**Total Cost:**  
**\$500,000**



# PHASE 2 WASTEWATER TREATMENT PLANT UPGRADE

- New UV Disinfection
- Electrical Upgrades
- Headworks Improvements
- Equipment Upgrades



**\$27 Million**

invested in the upgrade of  
the WWTP with  
completion of Phase 2.





## Youth Center

Youth Attendance: 17,596

Adult Attendance: 4,306

Youth Memberships: 510

Adult Memberships: 207

## Best of the Twin Lakes Awards

Best Live Music Venue: Hickory Park

Best Public Park: Hickory Park

2nd Runner up Best Public Park : Cooper Park



**KELLY LEWIS**

**LIFETIME ACHIEVEMENT**

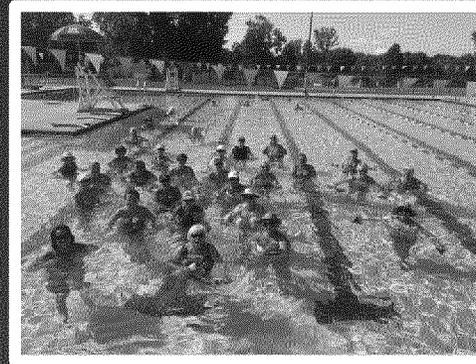
**2025 ARPA**



**ROSIE HARRIS**

**MAINTENANCE PROFESSIONAL OF THE YEAR**

**2025 ARPA**



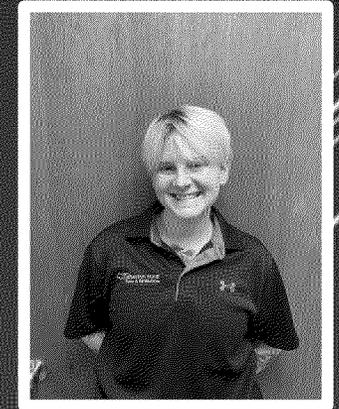
## Pool

Daily Users: 12,859

Pool Parties: 52

Swim Lessons: 441

Swim Meets: 2



**SAYRE WHITELEY**

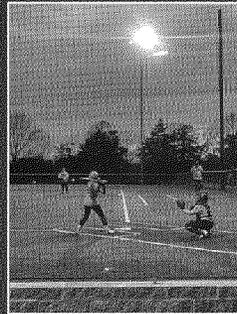
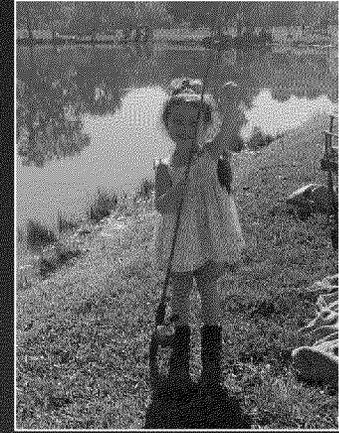
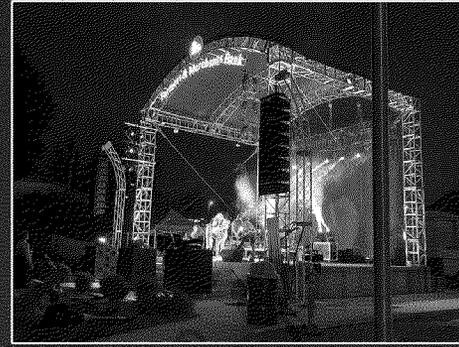
**OUTSTANDING NEW PROFESSIONAL**

**2025 ARPA**

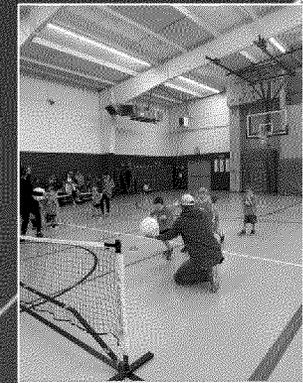
# EVENTS

## Attendance

- Fishing Derby: 100
- Movie in the Park: 235
- Kinder-Mixer: 100
- Valentine's Dance: 393
- Trunk or Treat: 3500
- Spring Carnival: 600
- Safety Fair: 200
- Concert Series
- Baseball Clinic: 31
- Softball Clinic: 24
- Volleyball Clinic: 19



- Baseball: 179 / Softball: 76
- Little Ballers: 70 / Soccer: 50
- T-Ball: 92 / Flag Football: 85
- Archery: 24 / Kayaking: 13
- Game Calling: 14
- Sit & Be Fit: 12
- Golden Grooves: 6



# PROGRAMS

# Parks/Pavilions/Sports Fields

Hickory Park – Cooper Park – McCabe Park

Clysta Willett Baseball Complex

Keller Park Softball Complex

Dr. Ray Stahl Soccer Complex

Cooper Park Tennis Complex

L.C. Sammons Youth Center



## Reservations

**Parks: 235**

**Ballfields: 313**

**Tournaments Hosted: 34**

**Youth Center Birthday parties: 53**



**24,876 Hours Worked**

**Full-Time Employees: 16**

**Part-Time Employees: 18**



**Completed Projects**  
**Grant Awards**

**Cooper Park Tennis Complex**

3 New USTA Regulation Tennis Courts

**\$71,200**



**Looking Ahead**  
**Grant Awards**

**Arkansas Department of Parks,  
Heritage & Tourism**

4 ADA Fishing Piers- McCabe Park

**\$108,607.92**

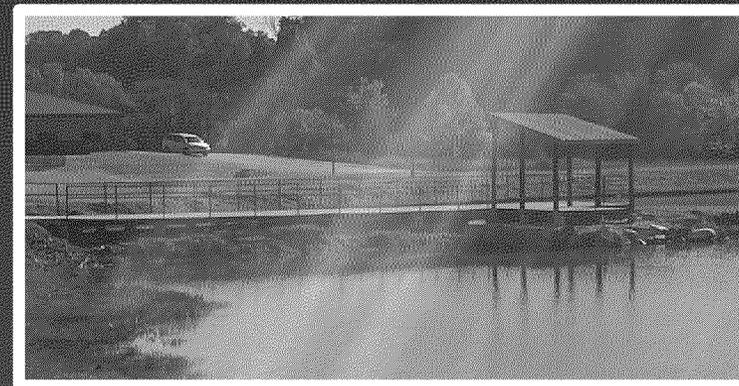
**ARDOT**

Permanent Restroom- McCabe Park

Solar Lighting – McCabe Park

Trailhead Install- McCabe Park

**\$500,000**



# ***Continuing Education & Certifications:***

**CPR/AED Certified: 34 Employees**

**Certified Pool Operator: 3 Employees**

**Certified Lifeguard Instructor: 2 Employees**

**Certified Lifeguards/AED/First Aid: 25 Employees**

**Aquatic Facility Operator: 1 Employee**

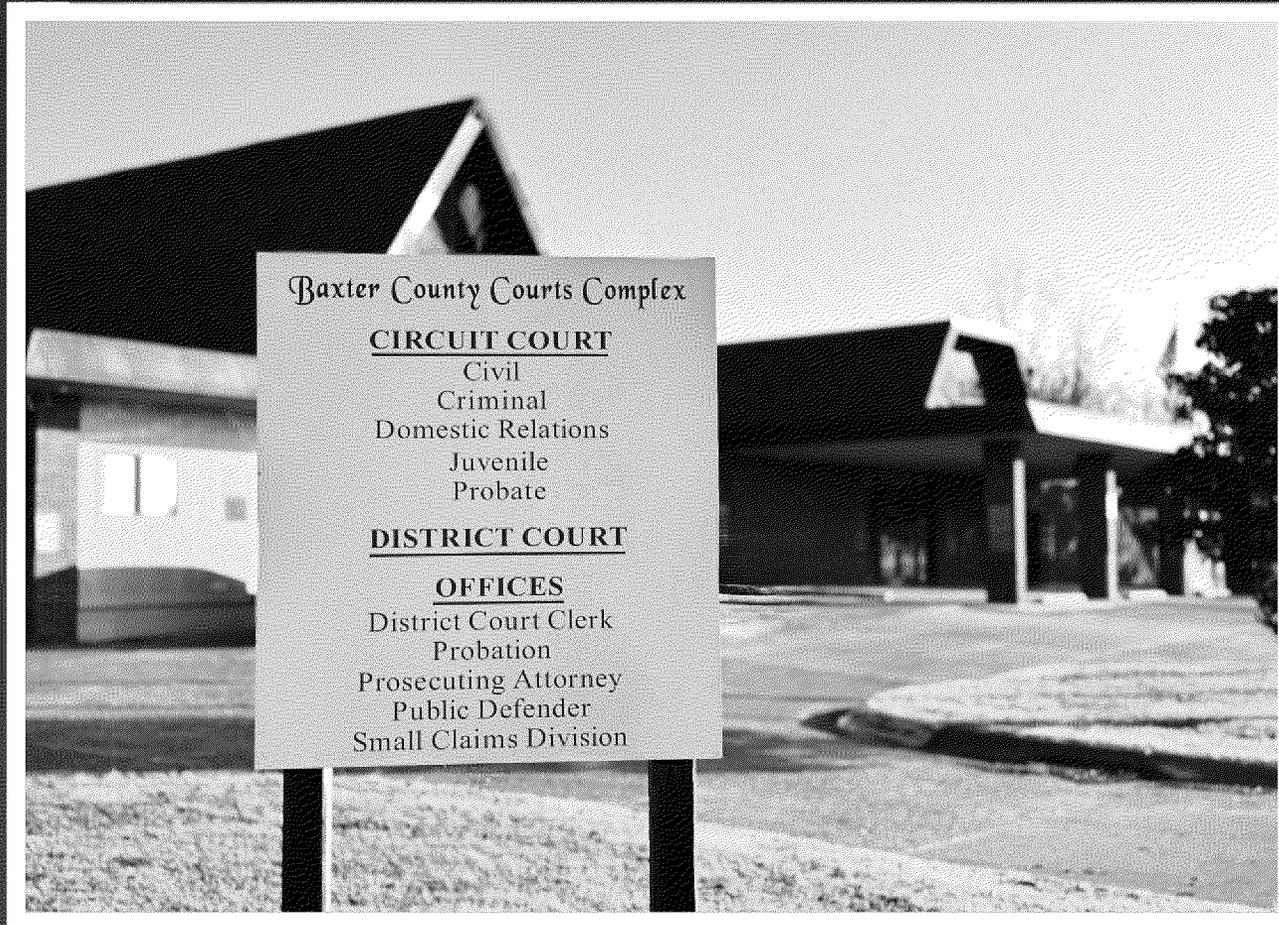
**Silver Sneakers Certified: 3 Employees**

**ARPA Continuing Ed Hours: 108 Hours**

**ATA Continuing Ed Hours: 72 Hours**

**Attending North Ark College- Pursuing Associates Degree  
in Turf Management: 2 Employees**

# 10th Judicial District Court of Baxter County



## Contact Information

Judge Jodi G. Carney  
State District Judge

## Address

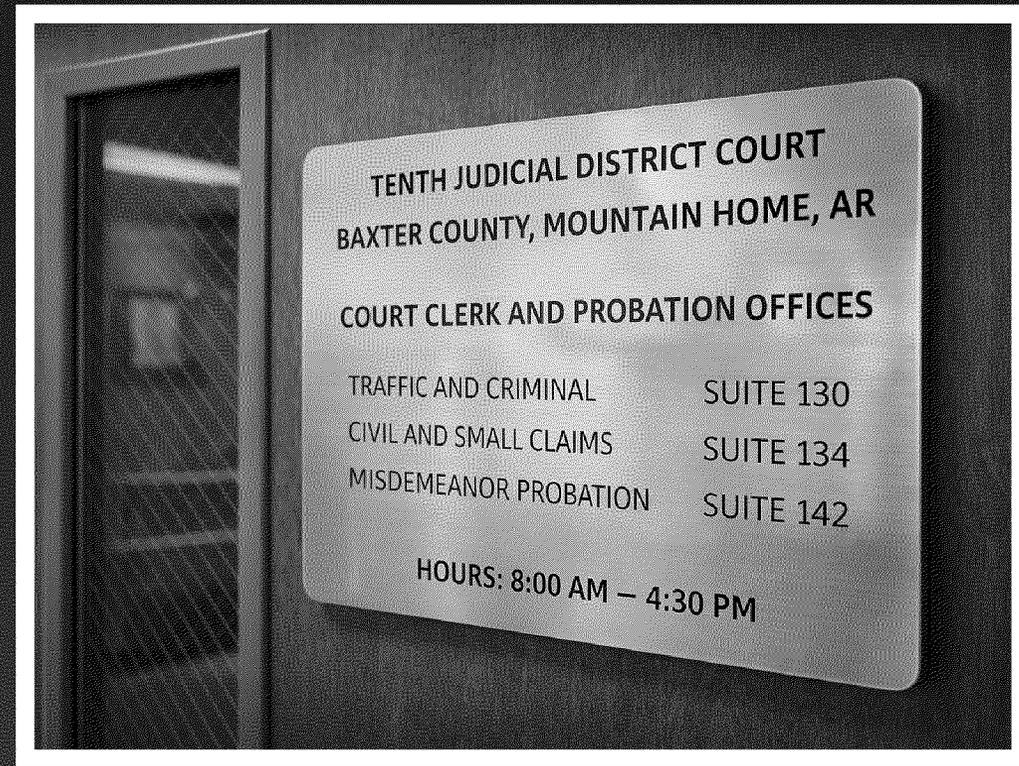
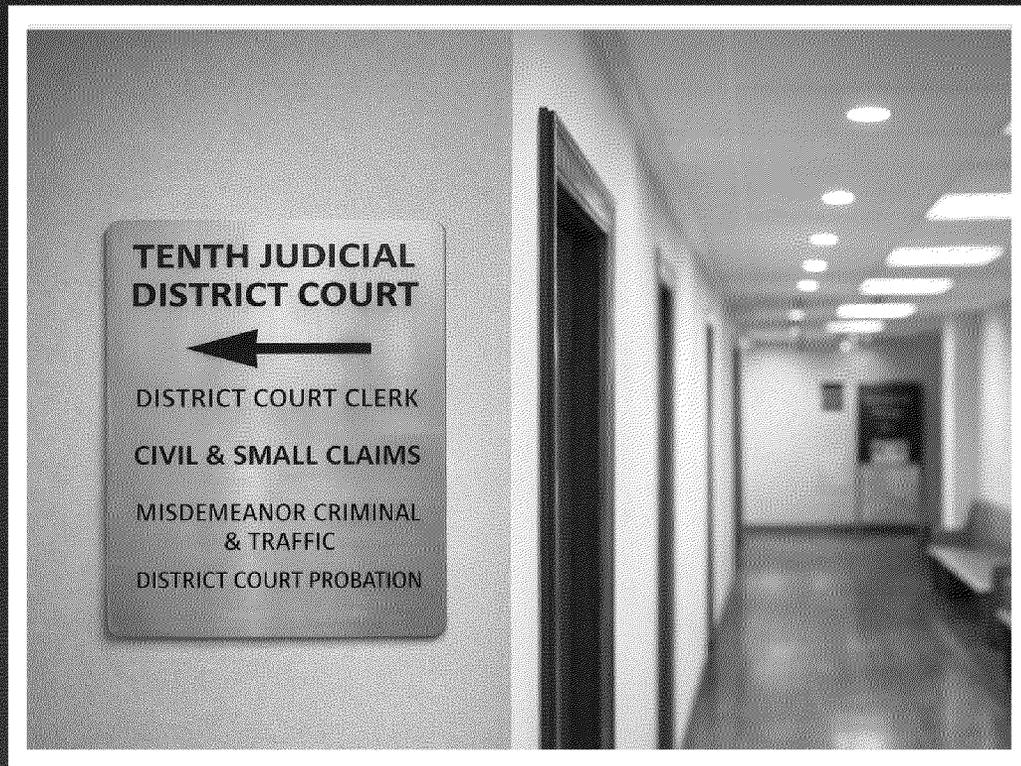
301 East 6th Street  
Mountain Home, AR 72653

## Phone

(870) 425-3140  
Fax: (870) 425-8470

## Hours

Monday – Friday  
8:00 a.m. - 4:30 p.m.





### Criminal/Traffic Dockets

City Cases	1,532
County Cases	5,260
Other Cities Cases	1,230
<b>Total</b>	<b>8,022</b>

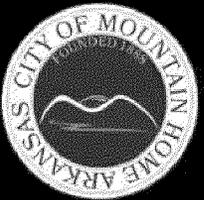
### Civil/Small Claims Dockets

Civil Claims	405
Small Claims	43
<b>Total</b>	<b>448</b>

# Mountain Home Community and Aquatic Center

Opening 2<sup>nd</sup> Quarter of 2026





# MONKEY TUNING

**THANK YOU!**

**FROM THE CITY OF MOUNTAIN HOME**

A decorative graphic consisting of several parallel white lines of varying lengths, slanted diagonally from the bottom right towards the top right, crossing the text 'FROM THE CITY OF MOUNTAIN HOME'.