

**CITY OF CADIZ, KENTUCKY
ORDINANCE NUMBER 21-01**

ORDINANCE AMENDING ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2020-JUNE 30, 2021 BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY OF CADIZ, KENTUCKY

WHEREAS, a budget proposal and message was presented to the legislative body; and

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE BODY OF CADIZ, KENTUCKY THAT THE FOLLOWING BUDGET IS AMENDED FOR FISCAL YEAR 2020-2021 AND THE AMOUNTS STATED ARE APPROPRIATED FOR THE PURPOSES INDICATED:

Amended 2020-2021

Revenue	Gen Fund	Municipal Aid	Other Funds	Water Fund	Total
Taxes	\$1,825,000.00				\$1,825,000.00
	\$1,910,500.00				\$1,910,500.00
Licenses & Permits	\$800,910.00				\$800,910.00
	\$751,310.00				\$751,310.00
Intergovernmental Rev.	\$74,400.00	\$60,000.00			\$134,400.00
	\$314,400.00	\$50,000.00			\$364,400.00
Charges for Service	\$382,500.00		\$4,000.00	\$1,841,750.00	\$2,228,250.00
	\$373,000.00		\$4,000.00	\$1,901,300.00	\$2,278,300.00
Other Revenue	\$348,060.00	\$70.00	\$10.00	\$55,300.00	\$403,440.00
	\$214,260.00	\$70.00	\$10.00	\$40,300.00	\$254,640.00
Delta Regional				\$0.00	
				\$0.00	
Rural Dev. Loan				\$2,500,000.00	
				\$2,500,000.00	
Rural Dev. Grant				\$1,200,000.00	
				\$1,200,000.00	
CDBG				\$1,000,000.00	
				\$1,000,000.00	
Amended Additions	\$0.00	Todd King	Mayor		\$0.00
					\$0.00
Total Revenue	\$3,430,870.00	\$60,070.00	\$4,010.00	\$6,597,050.00	\$10,092,000.00
	\$3,563,470.00	\$50,070.00	\$4,010.00	\$6,641,600.00	\$10,259,150.00
Appropriations	Gen Fund	Municipal	Other	Water Fund	Total

		Aid	Funds		
General Government	\$1,828,850.00 \$1,850,450.00			\$495,100.00 \$433,950.00	\$2,323,950.00 \$2,284,400.00
Police Department	\$813,000.00 \$859,500.00				\$813,000.00 \$859,500.00
Fire Department	\$38,000.00 \$41,500.00				\$38,000.00 \$41,500.00
Street Department	\$430,100.00 \$481,100.00	\$90,000.00 \$90,000.00			\$520,100.00 \$571,100.00
Water Department				\$725,950.00 \$785,700.00	\$725,950.00 \$785,700.00
Delta Regional				\$0.00 \$0.00	
RD Loan				\$2,500,000.00 \$2,500,000.00	
RD Grant				\$1,200,000.00 \$1,200,000.00	
CDBG				\$1,000,000.00 \$1,000,000.00	
Sewer Department				\$318,000.00 \$361,950.00	\$318,000.00 \$361,950.00
Sanitation Services	\$295,000.00 \$295,000.00			\$358,000.00 \$360,000.00	\$653,000.00 \$655,000.00
Total Appropriations	\$3,404,950.00 \$3,527,550.00	\$90,000.00 \$90,000.00	\$0.00 \$0.00	\$6,597,050.00 \$6,641,600.00	\$10,092,000.00 \$10,259,150.00

Date of first reading: April 6, 2021

Date of second reading:

Todd King, Mayor

ATTEST: _____
Brian Ahart, City Clerk/Treasurer

**CITY OF CADIZ, KENTUCKY
ORDINANCE NUMBER 21-02**

ORDINANCE ADOPTING ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2021-JUNE 30, 2022 BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY OF CADIZ, KENTUCKY

WHEREAS, a budget proposal and message was presented to the legislative body; and

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE BODY OF CADIZ, KENTUCKY THAT THE FOLLOWING BUDGET IS ADOPTED FOR FISCAL YEAR 2021-2022 AND THE AMOUNTS STATED ARE APPROPRIATED FOR THE PURPOSES INDICATED:

Budget 2021-2022

		<i>ORIGINAL</i>			
Revenue	Gen Fund	Municipal Aid	Other Funds	Water Fund	Total
Taxes	\$1,910,500.00				\$1,910,500.00
Lic & Permits	\$751,310.00				\$751,310.00
Intergovernmental Rev.	\$64,400.00	\$50,000.00			\$114,400.00
Charges for Service	\$373,000.00		\$4,000.00	\$1,941,300.00	\$2,318,300.00
Other Revenue	\$289,260.00	\$70.00	\$10.00	\$148,300.00	\$437,640.00
Delta Regional				\$0.00	
RD Loan				\$0.00	
				\$0.00	
Div of Solid Waste				\$0.00	
Total Revenue	\$3,388,470.00	\$50,070.00	\$4,010.00	\$2,089,600.00	\$5,532,150.00
Appropriations	Gen Fund	Municipal Aid	Other Funds	Water Fund	Total
General Government	\$1,790,450.00			\$646,950.00	\$2,437,400.00
Police Department	\$782,000.00				\$782,000.00
Fire Department	\$39,000.00				\$39,000.00
Street Department	\$446,100.00	\$90,000.00			\$536,100.00
Water Department				\$720,700.00	\$720,700.00
Delta Regional				\$0.00	\$0.00
RD Loan				\$0.00	\$0.00
RD Grant				\$0.00	\$0.00
CDBG				\$0.00	\$0.00
Sewer Department				\$361,950.00	\$361,950.00
Sanitation Services	\$295,000.00			\$360,000.00	\$655,000.00
Total Appropriations	\$3,352,550.00	\$90,000.00	\$0.00	\$2,089,600.00	\$5,532,150.00