CITY OF CADIZ, KENTUCKY ORDINANCE NUMBER 21-01

ORDINANCE AMENDING ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2020-JUNE 30, 2021 BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY OF CADIZ, KENTUCKY

WHEREAS, a budget proposal and message was presented to the legislative body; and

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE BODY OF CADIZ, KENTUCKY THAT THE FOLLOWING BUDGET IS AMENDED FOR FISCAL YEAR 2020-2021 AND THE AMOUNTS STATED ARE APPROPRIATED FOR THE PURPOSES INDICATED:

Amended 2020-2021

Revenue	Gen Fund	Municipal Aid	Other Funds	Water Fund	Total
Augustine is a second		2		×	\$1,825,000.0 0
Taxes	\$ 1,825,000.00	g			\$1,82 5,000.00 \$1,910,500.00
	\$1,910,500.00			4.154.204.20	\$1,910,500.00 \$800,910.00
Licenses & Permits	\$ 800,910.00			The state of the s	
	\$751,310.00		20 600 804 2 20 3 204	The state of the s	\$751,310.00
Intergovernmental Rev.	\$74,400.00	\$60,000.00		\$8.50 T \$50 00	\$134,400.00
_	\$314,400.00	\$50,000.00			\$364,400.00
Charges for Service	\$382,500.00		\$4,000.00	\$1,841,750.00	\$2,228,250.00
3	\$373,000.00		\$4,000.00	\$1,901,300.00	\$2,278,300.00
Other Revenue	\$348,060.00	\$70.00	\$10.00	\$55,300.00	\$403,440. 00
	\$214,260.00	\$70.00	\$10.00	\$40,300.00	\$254,640.00
Delta Regional				\$0.00	
Delta Regiona.				\$0.00	
Rural Dev. Loan				\$2,500,000.00	
Rulai Bev. Loui.				\$2,500,000.00	
Rural Dev. Grant				\$1,200,000.00	
Rurai Dev. Grant				\$1,200,000.00	
CDBG				\$1,000,000.00	
CDBG				\$1,000,000.00	grin
Amended Additions	\$0.00	Todd King.	- 5 y 0 y		\$0.00 \$0.00
	V C C C C C C C C C C				
Total Revenue	\$3,430,870.00	\$60,070.00	\$4,010.00	\$6,597,050.00	\$ 10,092,000.00
	\$3,563,470.00	\$50,070.00	\$4,010.00	\$6,641,600.00	\$10,259,150.00
Model Afters	V V V V V V V V V V			J.	
Appropriations	Gen Fund	Municipal	Other	Water Fund	Total

	4 2	Aid	Funds		
General Government	\$1,828,850.00	A MEMBER	11-02	\$4 95,100.00	\$ 2,323,950.0 \$2,284,400.0
	\$1,850,450.00	200 · 164		\$433,950.00	\$2,284,400.0
Police Department	\$813,000.00 \$859,500.00	77 54 15 F	AND APPLE	PRIATING	\$813,000.0 \$859,500.0
Fire Department	\$38,000.00 \$41,500.00		JUNY .		\$38,000.0 \$41,500.0
Street Department	\$430,100.00 \$481,100.00	\$90,000.00 \$90,000.00	ented to the	lagist ship ha	\$520,100.0 \$571,100.0
Water Department	\$401,100.00		DAINE FOR	\$ 725,950.00 \$785,700.00	\$725,950.0 \$785,700.0
Delta Regional			A THE PURE	\$0.00 \$0.00	
RD Loan	E A. C	of 2071-2622		\$2,500,000.00 \$2,500,000.00	
RD Grant	1.00 mm (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	T. Carlot	and the second	\$1,200,000.00 \$1,200,000.00	in a second of a STEE
CDBG	Our Fired		The way	\$1,000,000.00 \$1,000,000.00	
Sewer Department	Sook or control of the control of th	e gan a g	The state of the s	\$318,000.00 \$361,950.00	\$318,000.00 \$361,950.00
Sanitation Services	\$295,000.00 \$295,000.00	April Activity	A CONTRACTOR OF THE CONTRACTOR	\$358,000.00 \$360,000.00	\$653,000.00 \$655,000.00
Total Appropriations	\$3,404,950.00	\$ 90,000.00	\$0.00	\$ 6,597,050.00	\$10,092,000.00
	\$3,527,550.00	\$90,000.00	\$0.00	\$6,641,600.00	\$10,259,150.00

Date of first reading: April 6, 2021 Date of second reading:

		and the stage of the stage of	\$0. Bu	:
Todd King, Mayo	r	530	4 1 1	

ATTEST: Brian Ahart, City Clerk/Treasurer

CITY OF CADIZ, KENTUCKY ORDINANCE NUMBER 21-02

ORDINANCE ADOPTING ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2021-JUNE 30, 2022 BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY OF CADIZ, KENTUCKY

WHEREAS, a budget proposal and message was presented to the legislative body; and

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE BODY OF CADIZ, KENTUCKY THAT THE FOLLOWING BUDGET IS ADOPTED FOR FISCAL YEAR 2021-2022 AND THE AMOUNTS STATED ARE APPROPRIATED FOR THE PURPOSES INDICATED:

Budget 2021-2022

		ORIGINAL		·	
		Or a Carta			
	Gen Fund	Municipal Aid	Other Funds	Water Fund	Total
Revenue	Gen Fund	Mullicipal Ala			
	24 242 500 00				\$1,910,500.00
Taxes	\$1,910,500.00				\$751,310.00
Lic & Permits	\$751,310.00	\$50,000.00			\$114,400.00
Intergovernmental Rev.	\$64,400.00	\$50,000.00	\$4,000.00	\$1,941,300.00	\$2,318,300.00
Charges for Service	\$373,000.00	\$70.00	\$10.00	\$148,300.00	\$437,640.00
Other Revenue	\$289,260.00	\$70.00	\$10.00	\$0.00	
Delta Regional				\$0.00	
RD Loan				\$0.00	
				\$0.00	
Div of Solid Waste		450.070.00	64 040 00	\$2,089,600.00	\$5,532,150.00
Total Revenue	\$3,388,470.00	\$50,070.00	\$4,010.00	\$2,009,000.00	\$3,332,130.00
			Ottor Francis	Water Fund	Total
Appropriations	Gen Fund	Municipal Aid	Other Funds	water rund	TOTAL
				4040.050.00	£0.407.400.00
General Government	\$1,790,450.00			\$646,950.00	\$2,437,400.00
Police Department	\$782,000.00				\$782,000.00
Fire Department	\$39,000.00				\$39,000.00
Street Department	\$446,100.00	\$90,000.00			\$536,100.00
Water Department				\$720,700.00	\$720,700.00
Delta Regional				\$0.00	\$0.00
RD Loan				\$0.00	\$0.00
RD Grant				\$0.00	\$0.00
CDBG				\$0.00	\$0.00
Sewer Department				\$361,950.00	\$361,950.00
Sanitation Services	\$295,000.00			\$360,000.00	\$655,000.00
Samuation Co. Vices					
Total Appropriations	\$3,352,550.00	\$90,000.00	\$0.00	\$2,089,600.00	\$5,532,150.00